

**L. A. BILL No. VI OF 2021.**

*A BILL*

*to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022.*

**(As Passed by the Legislative Assembly on the 10th March 2021.)  
(As returned by the Legislative Council without any recommendations  
on the 10th March 2021.)**

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-second Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation Act, 2021. Short title.

Withdrawal of Rs. 50,36,88,31,96,000 out of the Consolidated Fund of the State for the Financial Year 2021-2022.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of five lakh three thousand six hundred eighty eight crores, thirty one lakh, ninty six thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2022, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2022.

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                      | Head of Account<br>(3)                  | Sums not exceeding                          |                                            |                   |
|--------------------------------------------------|---------------------------------------------------|-----------------------------------------|---------------------------------------------|--------------------------------------------|-------------------|
|                                                  |                                                   |                                         | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>(5) | Total<br>(5)      |
|                                                  |                                                   |                                         | Rs.                                         | Rs.                                        | Rs.               |
| <b>A-Expenditure on Revenue Account</b>          |                                                   |                                         |                                             |                                            |                   |
| <b>General Administration Department</b>         |                                                   |                                         |                                             |                                            |                   |
| A-1                                              | Governor and Council of Ministers                 | 2012,<br>2013,                          | 37,05,95,000                                | 31,23,66,000                               | 68,29,61,000      |
| A-2                                              | Elections                                         | 2015,                                   | 5,38,22,18,000                              | ...                                        | 5,38,22,18,000    |
| A-3                                              | Public Service Commission.                        | 2051,                                   | 2,000                                       | 58,51,16,000                               | 58,51,18,000      |
| A-4                                              | Secretariat and Miscellaneous<br>General Services | 2052,                                   | 11,61,72,44,000                             | 1,05,000                                   | 11,61,73,49,000   |
| A-5                                              | Social Services                                   | 2059,<br>2070,<br>2075,                 | 2,36,89,61,000                              | ...                                        | 2,36,89,61,000    |
| A-6                                              | Information and Publicity                         | 2216,<br>2235,<br>2250,<br>2251,        | 3,27,67,43,000                              | 1,42,000                                   | 3,27,68,85,000    |
| A-7                                              | Civil Aviation                                    | 3053,                                   | 5,76,04,50,000                              | ...                                        | 5,76,04,50,000    |
| A-8                                              | Census, Surveys and Statistics                    | 3454,                                   | 3,000                                       | ...                                        | 3,000             |
|                                                  |                                                   | Total-General Administration Department | 28,77,62,16,000                             | 89,77,29,000                               | 29,67,39,45,000   |
| <b>Home Department.</b>                          |                                                   |                                         |                                             |                                            |                   |
| B-1                                              | Police Administration                             | 2014,<br>2055,<br>2070,                 | 2,14,01,73,68,000                           | 4,00,50,000                                | 2,14,05,74,18,000 |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                                 | Head of Account<br>(3)                                                                                                                 | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                                                                              |                                                                                                                                        | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| B-2                                              | State Excise                                                                 | 2039, State Excise                                                                                                                     | 2,21,00,11,000                                     | 1,51,000                                   | 2,21,01,62,000      |
| B-3                                              | Transport Administration                                                     | 2041, Taxes on Vehicles<br>3055, Road Transport<br>3056, Inland Water Transport                                                        | 32,59,95,26,000                                    | 50,00,00,000                               | 33,09,95,26,000     |
| B-4                                              | Secretariate and Other General Services                                      | 2045, Other Taxes and Duties on Commodities and Services<br>2052, Secretariat-General Services<br>2075, Miscellaneous General Services | 74,21,53,000                                       | ...                                        | 74,21,53,000        |
| B-5                                              | Jails                                                                        | 2056, Jails                                                                                                                            | 4,55,93,47,000                                     | ...                                        | 4,55,93,47,000      |
| B-6                                              | General Services                                                             | 2217, Urban Development<br>2235, Social Security and Welfare<br>2250, Other Social Services<br>2406, Forestry and Wild Life            | 1,85,02,000                                        | ...                                        | 1,85,02,000         |
| B-7                                              | Economic Services                                                            | 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation.<br>3051, Ports and Light Houses    | 8,31,28,00,000                                     | ...                                        | 8,31,28,00,000      |
| B-8                                              | Flood Control and Draingae                                                   | 2711, Flood Control and Drainage                                                                                                       | 5,20,00,000                                        | ...                                        | 5,20,00,000         |
| B-9                                              | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions                                                     | 7,000                                              | ...                                        | 7,000               |
| C-1                                              | Revenue and District Administration                                          | 2029, Land Revenue<br>2045, Other Taxes and Duties on Commodities and Services                                                         | 2,62,51,17,14,000                                  | 54,02,01,000                               | 2,63,05,19,15,000   |
|                                                  |                                                                              | <b>Revenue and Forests Department.</b>                                                                                                 |                                                    |                                            |                     |
|                                                  |                                                                              | Land Revenue                                                                                                                           | 29,28,38,82,000                                    | 8,54,000                                   | 29,28,47,36,000     |
|                                                  |                                                                              | Other Taxes and Duties on Commodities and Services                                                                                     |                                                    |                                            |                     |

**THE SCHEDULE**  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                                       | Head of Account<br>(3)                                                                                                             | Sums not exceeding                          |                                            |                   |
|--------------------------------------------------|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|-------------------|
|                                                  |                                                                                    |                                                                                                                                    | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>(5) | Total<br>(5)      |
|                                                  |                                                                                    |                                                                                                                                    | Rs.                                         | Rs.                                        | Rs.               |
|                                                  |                                                                                    | 2053,<br>2070,<br>Other Administrative Services                                                                                    |                                             |                                            |                   |
| C-2                                              | Stamps and Registration                                                            | 2030,<br>Stamps and Registration                                                                                                   | 3,07,92,95,000                              | 3,000                                      | 3,07,92,98,000    |
| C-3                                              | Interest Payments                                                                  | 2049,<br>Interest Payments                                                                                                         | ...                                         | 2,000                                      | 2,000             |
| C-4                                              | Secretariat and Other General<br>Services                                          | 2052,<br>Secretariat-General Services                                                                                              | 68,27,75,000                                | 20,04,000                                  | 68,47,79,000      |
|                                                  |                                                                                    | 2059,<br>2075,<br>Public Works<br>Miscellaneous General Services                                                                   |                                             |                                            |                   |
| C-5                                              | Other Social Services                                                              | 2217,<br>2225,<br>Urban Development<br>Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. | 34,39,88,000                                | 11,000                                     | 34,39,99,000      |
|                                                  |                                                                                    | 2235,<br>2250,<br>Social Security and Welfare<br>Other Social Services                                                             |                                             |                                            |                   |
| C-6                                              | Relief on Account of Natural<br>Calamities                                         | 2245,<br>Relief on Account of Natural Calamities                                                                                   | 1,16,88,41,92,000                           | 4,000                                      | 1,16,88,41,96,000 |
| C-7                                              | Forest                                                                             | 2406,<br>2415,<br>2551,<br>Forestry and Wild Life<br>Agricultural Research and Education<br>Hill Areas                             | 33,21,53,69,000                             | 50,000                                     | 33,21,54,19,000   |
| C-8                                              | Compensation and Assignments to<br>Local Bodies and Panchayati Raj<br>Institutions | 3604,<br>Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions                                           | ...                                         | 10,00,00,000                               | 10,00,00,000      |
|                                                  |                                                                                    | Total-Revenue and Forests Department.                                                                                              | 1,83,48,95,01,000                           | 10,29,28,000                               | 1,83,59,24,29,000 |
| D-1                                              | Interest Payments                                                                  | 2049,<br>Interest Payments                                                                                                         | ...                                         | 29,67,04,000                               | 29,67,04,000      |
|                                                  |                                                                                    | <b>Agriculture,Animal Husbandry,Dairy<br/>Development and Fisheries Department.</b>                                                |                                             |                                            |                   |

THE SCHEDULE  
(See Section 2 and 3)

Sums not exceeding

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                | Head of Account<br>(3)                                                                                                                                                                                                                                                  | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|---------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                                             |                                                                                                                                                                                                                                                                         | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| D-2                                              | Social Security and Welfare                 | 2235, Social Security and Welfare                                                                                                                                                                                                                                       | 97,60,000                                          | ...                                        | 97,60,000           |
| D-3                                              | Agriculture Services                        | 2401, Crop Husbandry<br>2402, Soil and Water Conservation<br>2406, Forestry and Wild Life<br>2415, Agricultural Research and Education                                                                                                                                  | 92,56,77,22,000                                    | 8,00,000                                   | 92,56,85,22,000     |
| D-4                                              | Animal Husbandry                            | 2403, Animal Husbandry                                                                                                                                                                                                                                                  | 14,13,07,64,000                                    | 3,50,000                                   | 14,13,11,14,000     |
| D-5                                              | Dairy Development                           | 2404, Dairy Development                                                                                                                                                                                                                                                 | 4,89,53,11,000                                     | 50,00,000                                  | 4,90,03,11,000      |
| D-6                                              | Fisheries                                   | 2405, Fisheries                                                                                                                                                                                                                                                         | 2,42,10,96,000                                     | 1,50,000                                   | 2,42,12,46,000      |
| D-7                                              | Secretariate and Other Economic<br>Services | 2702, Minor Irrigation<br><br>3451, Secretariat-Economic Services<br>Total-Agriculture, Animal Husbandry, Dairy<br>Development and Fisheries Department.                                                                                                                | 50,24,37,000                                       | ...                                        | 50,24,37,000        |
|                                                  |                                             |                                                                                                                                                                                                                                                                         | 1,14,52,70,90,000                                  | 30,30,04,000                               | 1,14,83,00,94,000   |
| E-1                                              | Interest Payments                           | 2049, Interest Payments                                                                                                                                                                                                                                                 | ...                                                | 20,97,11,27,000                            | 20,97,11,27,000     |
| E-2                                              | General Education                           | 2202, General Education                                                                                                                                                                                                                                                 | 6,02,37,79,68,000                                  | 1,90,15,000                                | 6,02,39,69,83,000   |
| E-3                                              | Secretariat and Other Social Services       | 2204, Sports and Youth Services<br>2205, Art and Culture<br>2225, Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities.<br>2235, Social Security and Welfare<br>2251, Secretariat-Social Services<br>2406, Forestry and Wild Life | 4,80,44,95,000                                     | 2,000                                      | 4,80,44,97,000      |

**School Education and Sports Department.**

|     |                                       |                                                                                                                                                                                                                                                                         |                   |                 |                   |
|-----|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------------|-------------------|
| E-1 | Interest Payments                     | 2049, Interest Payments                                                                                                                                                                                                                                                 | ...               | 20,97,11,27,000 | 20,97,11,27,000   |
| E-2 | General Education                     | 2202, General Education                                                                                                                                                                                                                                                 | 6,02,37,79,68,000 | 1,90,15,000     | 6,02,39,69,83,000 |
| E-3 | Secretariat and Other Social Services | 2204, Sports and Youth Services<br>2205, Art and Culture<br>2225, Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities.<br>2235, Social Security and Welfare<br>2251, Secretariat-Social Services<br>2406, Forestry and Wild Life | 4,80,44,95,000    | 2,000           | 4,80,44,97,000    |

**THE SCHEDULE**  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                                       | Head of Account<br>(3)                                                                                                                                                                        | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                                                                                    |                                                                                                                                                                                               | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| F-1                                              | Interest Payments                                                                  | 2049,<br>Urban Development Department.                                                                                                                                                        | 6,07,18,24,63,000                                  | 20,99,01,44,000                            | 6,28,17,26,07,000   |
| F-2                                              | Interest Payments                                                                  | 2053,<br>District Administration.                                                                                                                                                             | ...                                                | 1,000                                      | 1,000               |
| F-2                                              | Urban Development and Other<br>Advance Services                                    | 2070,<br>2217,<br>3054,<br>Other Administrative Services<br>Urban Development<br>Roads and Bridges                                                                                            | 1,41,47,45,89,000                                  | 1,000                                      | 1,41,47,45,90,000   |
| F-3                                              | Secretariat and Other Social Services                                              | 2230,<br>2235,<br>2251,<br>2406,<br>3475,<br>Labour and Employment<br>Social Security and Welfare<br>Secretariat-Social Services<br>Forestry and Wild Life<br>Other General Economic Services | 2,79,02,89,000                                     | ...                                        | 2,79,02,89,000      |
| F-4                                              | Compensation and Assignments to<br>Local Bodies and Panchayati Raj<br>Institutions | 3604,<br>Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions                                                                                                      | 2,38,74,56,43,000                                  | ...                                        | 2,38,74,56,43,000   |
|                                                  |                                                                                    | Total-Urban Development Department.                                                                                                                                                           | 3,83,01,05,21,000                                  | 2,000                                      | 3,83,01,05,23,000   |
|                                                  |                                                                                    | <b>Finance Department.</b>                                                                                                                                                                    |                                                    |                                            |                     |
| G-1                                              | Sales Tax Administration                                                           | 2020,<br>Collection of Taxes on Income and<br>Expenditure                                                                                                                                     | 9,23,71,22,000                                     | 1,00,000                                   | 9,23,72,22,000      |
|                                                  |                                                                                    | 2040,<br>Taxes on Sales, Trade etc.                                                                                                                                                           |                                                    |                                            |                     |
|                                                  |                                                                                    | 3475,<br>Other General Economic Services                                                                                                                                                      |                                                    |                                            |                     |
| G-2                                              | Other Fiscal and Miscellaneous<br>Services                                         | 2070,<br>Other Administrative Services                                                                                                                                                        | 28,05,13,19,000                                    | ...                                        | 28,05,13,19,000     |
|                                                  |                                                                                    | 2075,<br>Miscellaneous General Services                                                                                                                                                       |                                                    |                                            |                     |

THE SCHEDULE  
(See Section 2 and 3)

Sums not exceeding

| No. of Grant or Other Appropriation<br>(1) | Services and Purposes<br>(2)                              | Head of Account<br>(3)                                 | Sums not exceeding                       |                                         | Total<br>(5)      |
|--------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------|------------------------------------------|-----------------------------------------|-------------------|
|                                            |                                                           |                                                        | Voted by the Legislative Assembly<br>(4) | Charged on the Consolidated Fund<br>(5) |                   |
|                                            |                                                           |                                                        | Rs.                                      | Rs.                                     | Rs.               |
| G-3                                        | Interest Payment and Debt Servicing                       | 2048, Appropriation for Reduction or Avoidance of Debt | ...                                      | 4,21,44,30,73,000                       | 4,21,44,30,73,000 |
|                                            |                                                           | 2049, Interest Payments                                |                                          |                                         |                   |
| G-4                                        | Secretariat-General Services                              | 2052, Secretariat-General Services                     | 51,17,09,000                             | ...                                     | 51,17,09,000      |
| G-5                                        | Treasury and Accounts Administration                      | 2054, Treasury and Accounts Administration             | 4,29,30,71,000                           | 2,00,000                                | 4,29,32,71,000    |
| G-6                                        | Pensions and Other Retirement Benefits                    | 2071, Pensions and Other Retirement Benefits           | 3,43,82,42,67,000                        | 49,85,52,000                            | 3,44,32,28,19,000 |
| G-7                                        | Social Security and Welfare                               | 2235, Social Security and Welfare                      | 1,44,52,83,000                           | ...                                     | 1,44,52,83,000    |
|                                            |                                                           | Total-Finance Department.                              | 3,87,36,27,71,000                        | 4,21,94,19,25,000                       | 8,09,30,46,96,000 |
|                                            |                                                           | <b>Public Works Department.</b>                        |                                          |                                         |                   |
| H-2                                        | Other Administrative and Social Services                  | 2070, Other Administrative Services                    | 1,15,00,000                              | ...                                     | 1,15,00,000       |
| H-3                                        | Housing                                                   | 2235, Social Security and Welfare                      | 3,71,07,79,000                           | ...                                     | 3,71,07,79,000    |
| H-4                                        | Secretariat and Other Economic Services                   | 2406, Forestry and Wild Life                           | 77,15,58,000                             | ...                                     | 77,15,58,000      |
|                                            |                                                           | 3051, Ports and Light Houses                           |                                          |                                         |                   |
|                                            |                                                           | 3053, Civil Aviation                                   |                                          |                                         |                   |
|                                            |                                                           | 3451, Secretariat-Economic Services                    |                                          |                                         |                   |
| H-5                                        | Roads and Bridges                                         | 3054, Roads and Bridges                                | 59,06,68,20,000                          | 15,00,000                               | 59,06,83,20,000   |
| H-6                                        | Public Works and Administrative and Functional Buildings. | 2059, Public Works                                     | 31,90,91,56,000                          | 4,72,80,000                             | 31,95,64,36,000   |
|                                            |                                                           | 2202, General Education                                |                                          |                                         |                   |
|                                            |                                                           | 2203, Technical Education.                             |                                          |                                         |                   |



THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                          | Head of Account<br>(3)               | Sums not exceeding                          |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|-------------------------------------------------------|--------------------------------------|---------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                                                       |                                      | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>Rs. |                     |
|                                                  |                                                       | 2205, Art and Culture                |                                             |                                            |                     |
|                                                  |                                                       | 2210, Medical and Public Health      |                                             |                                            |                     |
|                                                  |                                                       | 2217, Urban Development              |                                             |                                            |                     |
|                                                  |                                                       | 2230, Labour and Employment          |                                             |                                            |                     |
|                                                  |                                                       | 2403, Animal Husbandry               |                                             |                                            |                     |
|                                                  |                                                       | 2405, Fisheries                      |                                             |                                            |                     |
|                                                  |                                                       | Total-Public Works Department.       | 95,46,98,13,000                             | 4,87,80,000                                | 95,51,85,93,000     |
|                                                  |                                                       | <b>Water Resources Department.</b>   |                                             |                                            |                     |
| I-1                                              | Interest Payments                                     | 2049, Interest Payments              | ...                                         | 11,05,45,26,000                            | 11,05,45,26,000     |
| I-2                                              | Social Security and Welfare                           | 2235, Social Security and Welfare    | 2,00,00,000                                 | ...                                        | 2,00,00,000         |
| I-3                                              | Irrigation, Power and Other<br>Economic Services      | 2402, Soil and Water Conservation    | 23,36,59,66,000                             | ...                                        | 23,36,59,66,000     |
|                                                  |                                                       | 2701, Major and Medium Irrigation    |                                             |                                            |                     |
|                                                  |                                                       | 2702, Minor Irrigation               |                                             |                                            |                     |
|                                                  |                                                       | 2705, Command Area Development       |                                             |                                            |                     |
|                                                  |                                                       | 2711, Flood Control and Drainage     |                                             |                                            |                     |
|                                                  |                                                       | 2801, Power                          |                                             |                                            |                     |
|                                                  |                                                       | 3402, Space Research                 |                                             |                                            |                     |
| I-4                                              | Secretariat-Economic Services                         | 3451, Secretariat-Economic Services  | 62,17,82,000                                | ...                                        | 62,17,82,000        |
|                                                  |                                                       | Total-Water Resources Department.    | 24,00,77,48,000                             | 11,05,45,26,000                            | 35,06,22,74,000     |
|                                                  |                                                       | <b>Law and Judiciary Department.</b> |                                             |                                            |                     |
| J-1                                              | Administration of Justice                             | 2014, Administration of Justice      | 25,17,32,33,000                             | 4,64,84,02,000                             | 29,82,16,35,000     |
| J-2                                              | Secretariat and Other Social and<br>Economic Services | 2052, Secretariat-General Services   | 1,69,07,55,000                              | 5,00,000                                   | 1,69,12,55,000      |
|                                                  |                                                       | 2070, Other Administrative Services  |                                             |                                            |                     |
|                                                  |                                                       | 2235, Social Security and Welfare    |                                             |                                            |                     |
|                                                  |                                                       | 2250, Other Social Services          |                                             |                                            |                     |

THE SCHEDULE  
(See Section 2 and 3)

Sums not exceeding

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                                 | Head of Account<br>(3)                                                             | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                                                                              |                                                                                    | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| J-3                                              |                                                                              | 3475, Other General Economic Services                                              |                                                    |                                            |                     |
|                                                  | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 7,32,60,000                                        | ...                                        | 7,32,60,000         |
|                                                  |                                                                              | Total-Law and Judiciary Department.                                                | 26,93,72,48,000                                    | 4,64,89,02,000                             | 31,58,61,50,000     |
|                                                  |                                                                              | <b>Industries, Energy and Labour Department.</b>                                   |                                                    |                                            |                     |
| K-1                                              | Other Taxes and Duties on Commodities and Services                           | 2045, Other Taxes and Duties on Commodities and Services                           | 73,69,98,000                                       | ...                                        | 73,69,98,000        |
| K-2                                              | Interest Payments                                                            | 2049, Interest Payments                                                            | ...                                                | 3,65,03,00,000                             | 3,65,03,00,000      |
| K-3                                              | Stationary and Printing                                                      | 2057, Stationary and Printing                                                      | 2,18,44,96,000                                     | 1,00,000                                   | 2,18,45,96,000      |
|                                                  |                                                                              | 2406, Forestry and Wild Life                                                       |                                                    |                                            |                     |
| K-4                                              | Labour and Employment                                                        | 2230, Labour and Employment                                                        | 3,25,41,18,000                                     | ...                                        | 3,25,41,18,000      |
| K-5                                              | Social Security and Welfare                                                  | 2235, Social Security and Welfare                                                  | 21,01,000                                          | ...                                        | 21,01,000           |
| K-6                                              | Energy                                                                       | 2801, Power                                                                        | 84,30,00,02,000                                    | ...                                        | 84,30,00,02,000     |
|                                                  |                                                                              | 2810, New and Renewable Energy                                                     |                                                    |                                            |                     |
| K-7                                              | Industries                                                                   | 2851, Village and Small Industries                                                 | 38,02,42,99,000                                    | 1,000                                      | 38,02,43,00,000     |
|                                                  |                                                                              | 2852, Industries                                                                   |                                                    |                                            |                     |
|                                                  |                                                                              | 2853, Non-Ferrous Mining and Metallurgical Industries                              |                                                    |                                            |                     |
| K-8                                              | Secretariat-Economic Services                                                | 3451, Secretariat-Economic Services                                                | 27,61,56,000                                       | ...                                        | 27,61,56,000        |
|                                                  |                                                                              | Total-Industries, Energy and Labour Department.                                    | 1,28,77,81,70,000                                  | 3,65,04,01,000                             | 1,32,42,85,71,000   |

**THE SCHEDULE**  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                                       | Head of Account<br>(3)                                                                                                                                                                                                                                              | Sums not exceeding                                                                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                                                                                    |                                                                                                                                                                                                                                                                     | Voted by the<br>Legislative Assembly<br>(4)<br>Rs.                                                 | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| L-1                                              | Interest Payments                                                                  | <b>Rural Development Department.</b><br>Interest Payments                                                                                                                                                                                                           | 2049,<br>...                                                                                       | 16,49,30,43,000                            | 16,49,30,43,000     |
| L-2                                              | District Administration.                                                           | District Administration.                                                                                                                                                                                                                                            | 2053,<br>64,20,36,92,000                                                                           | 1,00,000                                   | 64,20,37,92,000     |
| L-3                                              | Rural Development Programmes.                                                      | Public Works<br>Social Security and Welfare<br>Forestry and Wild Life<br>Agricultural Research and Education<br>Special Programmes for Rural Development<br>Rural Employment<br>Other Rural Development Programmes<br>New and Renewable Energy<br>Roads and Bridges | 2059,<br>2235,<br>2406,<br>2415,<br>2501,<br>2505,<br>2515,<br>2810,<br>3054,<br>1,16,81,91,68,000 | ...                                        | 1,16,81,91,68,000   |
| L-4                                              | Secretariat-Economic Services                                                      | Secretariat-Economic Services                                                                                                                                                                                                                                       | 3451,<br>1,29,51,66,000                                                                            | ...                                        | 1,29,51,66,000      |
| L-5                                              | Compensation and Assignments to<br>Local Bodies and Panchayati Raj<br>Institutions | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions                                                                                                                                                                                     | 3604,<br>5,42,31,12,000                                                                            | 7,60,05,44,000                             | 13,02,36,56,000     |
|                                                  |                                                                                    | Total-Rural Development Department.                                                                                                                                                                                                                                 | 1,87,74,11,38,000                                                                                  | 24,09,36,87,000                            | 2,11,83,48,25,000   |
| M-1                                              | Social Security and Welfare                                                        | <b>Food, Civil Supplies and Consumer Protection<br/>Department.</b><br>Social Security and Welfare                                                                                                                                                                  | 2235,<br>10,00,000                                                                                 | ...                                        | 10,00,000           |
| M-2                                              | Food, Storage and Warehousing                                                      | Food, Storage and Warehousing                                                                                                                                                                                                                                       | 2408,<br>29,95,84,21,000                                                                           | 1,00,00,000                                | 29,96,84,21,000     |
| M-3                                              | Secretariat and Other Economic<br>Services                                         | Secretariat-Economic Services                                                                                                                                                                                                                                       | 3451,<br>1,36,21,70,000                                                                            | ...                                        | 1,36,21,70,000      |
|                                                  |                                                                                    | Other General Economic Services<br>Total-Food, Civil Supplies and Consumer<br>Protection Department.                                                                                                                                                                | 3475,<br>31,32,15,91,000                                                                           | 1,00,00,000                                | 31,33,15,91,000     |

THE SCHEDULE  
(See Section 2 and 3)

Sums not exceeding

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                                                  | Head of Account<br>(3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| N-1                                              | Interest Payments                                                                             | 2049,<br>Interest Payments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | ...                                                | 7,63,98,000                                | 7,63,98,000         |
| N-2                                              | Secretariat and Other Social Services                                                         | 2053,<br>District Administration.<br>2202,<br>General Education<br>2216,<br>Housing<br>2251,<br>Secretariat-Social Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 10,27,40,53,000                                    | 1,000                                      | 10,27,40,54,000     |
| N-3                                              | Welfare of Scheduled Caste and<br>Scheduled Tribes, Other Backward<br>Classes and Minorities. | 2205,<br>Art and Culture<br><br>2210,<br>Medical and Public Health<br>2211,<br>Family Welfare<br>2215,<br>Water Supply and Sanitation<br>2217,<br>Urban Development<br>2225,<br>Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities.<br><br>2230,<br>Labour and Employment<br>2235,<br>Social Security and Welfare<br>2236,<br>Nutrition<br>2401,<br>Crop Husbandry<br>2402,<br>Soil and Water Conservation<br>2403,<br>Animal Husbandry<br>2405,<br>Fisheries<br>2406,<br>Forestry and Wild Life<br>2408,<br>Food, Storage and Warehousing<br>2501,<br>Special Programmes for Rural Development<br>2505,<br>Rural Employment<br>2801,<br>Power<br>2810,<br>New and Renewable Energy<br>2851,<br>Village and Small Industries | 1,23,04,23,31,000                                  | 5,00,000                                   | 1,23,04,28,31,000   |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)       | Head of Account<br>(3)                                                                                                             | Sums not exceeding                                 |                                                   |                     |
|--------------------------------------------------|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------------------------|---------------------|
|                                                  |                                    |                                                                                                                                    | Voted by the<br>Legislative Assembly<br>Rs.<br>(4) | Charged on the<br>Consolidated Fund<br>Rs.<br>(5) | Total<br>Rs.<br>(5) |
|                                                  |                                    | 2852, Industries                                                                                                                   |                                                    |                                                   |                     |
| N-6                                              | District Schemes                   | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.                                        | 26,45,63,06,000                                    | ...                                               | 26,45,63,06,000     |
|                                                  |                                    | Total-Social Justice and Special Assistance Department.                                                                            | 1,59,77,26,90,000                                  | 7,68,99,000                                       | 1,59,84,95,89,000   |
|                                                  |                                    | <b>Planning Department.</b>                                                                                                        |                                                    |                                                   |                     |
| O-1                                              | District Administration.           | 2053, District Administration.                                                                                                     | 10,00,00,00,000                                    | ...                                               | 10,00,00,00,000     |
| O-2                                              |                                    | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.                                        | 1,50,05,00,000                                     | ...                                               | 1,50,05,00,000      |
|                                                  |                                    | 2235, Social Security and Welfare                                                                                                  |                                                    |                                                   |                     |
| O-3                                              | Rural Employment                   | 2505, Rural Employment                                                                                                             | 29,00,79,12,000                                    | 60,00,00,000                                      | 29,60,79,12,000     |
| O-4                                              | Other Rural Development Programmes | 2515, Other Rural Development Programmes                                                                                           | 1,00,12,03,000                                     | ...                                               | 1,00,12,03,000      |
| O-6                                              | Other Scientific Research          | 3425, Other Scientific Research                                                                                                    | 88,31,16,000                                       | ...                                               | 88,31,16,000        |
| O-7                                              | Secretariat-Economic Services      | 3451, Secretariat-Economic Services                                                                                                | 1,46,13,46,000                                     | 5,27,13,000                                       | 1,51,40,59,000      |
| O-8                                              | Tourism                            | 3452, Tourism                                                                                                                      | 1,57,33,000                                        | ...                                               | 1,57,33,000         |
| O-9                                              | Census, Surveys and Statistics     | 3454, Census, Surveys and Statistics                                                                                               | 1,20,65,29,000                                     | 1,000                                             | 1,20,65,30,000      |
| O-14                                             | District Plan-Mumbai City          | 2202, General Education<br>2203, Technical Education.<br>2204, Sports and Youth Services<br>2205, Art and Culture<br>2216, Housing | 1,19,56,00,000                                     | ...                                               | 1,19,56,00,000      |

THE SCHEDULE  
(See Section 2 and 3)

Sums not exceeding

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)  | Head of Account<br>(3)                                                                      | Sums not exceeding                          |                                     | Total<br>(5)   |
|--------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------------|----------------|
|                                                  |                               |                                                                                             | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund |                |
|                                                  |                               |                                                                                             | Rs.                                         | Rs.                                 | Rs.            |
|                                                  |                               | 2217, Urban Development                                                                     |                                             |                                     |                |
|                                                  |                               | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. |                                             |                                     |                |
|                                                  |                               | 2230, Labour and Employment                                                                 |                                             |                                     |                |
|                                                  |                               | 2235, Social Security and Welfare                                                           |                                             |                                     |                |
|                                                  |                               | 2405, Fisheries                                                                             |                                             |                                     |                |
|                                                  |                               | 2851, Village and Small Industries                                                          |                                             |                                     |                |
|                                                  |                               | 3451, Secretariat-Economic Services                                                         |                                             |                                     |                |
|                                                  |                               | 3452, Tourism                                                                               |                                             |                                     |                |
| O-16                                             | District Plan-Mumbai Suburban | 2202, General Education                                                                     | 3,67,46,00,000                              | ...                                 | 3,67,46,00,000 |
|                                                  |                               | 2203, Technical Education.                                                                  |                                             |                                     |                |
|                                                  |                               | 2204, Sports and Youth Services                                                             |                                             |                                     |                |
|                                                  |                               | 2205, Art and Culture                                                                       |                                             |                                     |                |
|                                                  |                               | 2210, Medical and Public Health                                                             |                                             |                                     |                |
|                                                  |                               | 2216, Housing                                                                               |                                             |                                     |                |
|                                                  |                               | 2217, Urban Development                                                                     |                                             |                                     |                |
|                                                  |                               | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. |                                             |                                     |                |
|                                                  |                               | 2230, Labour and Employment                                                                 |                                             |                                     |                |
|                                                  |                               | 2235, Social Security and Welfare                                                           |                                             |                                     |                |
|                                                  |                               | 2236, Nutrition                                                                             |                                             |                                     |                |
|                                                  |                               | 2405, Fisheries                                                                             |                                             |                                     |                |
|                                                  |                               | 2406, Forestry and Wild Life                                                                |                                             |                                     |                |
|                                                  |                               | 2801, Power                                                                                 |                                             |                                     |                |
|                                                  |                               | 2851, Village and Small Industries                                                          |                                             |                                     |                |
|                                                  |                               | 3056, Inland Water Transport                                                                |                                             |                                     |                |
|                                                  |                               | 3435, Ecology and Environment                                                               |                                             |                                     |                |
|                                                  |                               | 3451, Secretariat-Economic Services                                                         |                                             |                                     |                |
|                                                  |                               | 3452, Tourism                                                                               |                                             |                                     |                |
| O-18                                             | District Plan-Thane           | 2202, General Education                                                                     | 3,03,48,93,000                              | ...                                 | 3,03,48,93,000 |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                      | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                                                                                             | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| 2203,                                            |                              | Technical Education.                                                                        |                                                    |                                            |                     |
| 2204,                                            |                              | Sports and Youth Services                                                                   |                                                    |                                            |                     |
| 2205,                                            |                              | Art and Culture                                                                             |                                                    |                                            |                     |
| 2210,                                            |                              | Medical and Public Health                                                                   |                                                    |                                            |                     |
| 2215,                                            |                              | Water Supply and Sanitation                                                                 |                                                    |                                            |                     |
| 2217,                                            |                              | Urban Development                                                                           |                                                    |                                            |                     |
| 2225,                                            |                              | Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                                    |                                            |                     |
| 2230,                                            |                              | Labour and Employment                                                                       |                                                    |                                            |                     |
| 2235,                                            |                              | Social Security and Welfare                                                                 |                                                    |                                            |                     |
| 2236,                                            |                              | Nutrition                                                                                   |                                                    |                                            |                     |
| 2403,                                            |                              | Animal Husbandry                                                                            |                                                    |                                            |                     |
| 2405,                                            |                              | Fisheries                                                                                   |                                                    |                                            |                     |
| 2406,                                            |                              | Forestry and Wild Life                                                                      |                                                    |                                            |                     |
| 2425,                                            |                              | Co-operation                                                                                |                                                    |                                            |                     |
| 2515,                                            |                              | Other Rural Development Programmes                                                          |                                                    |                                            |                     |
| 2702,                                            |                              | Minor Irrigation                                                                            |                                                    |                                            |                     |
| 2801,                                            |                              | Power                                                                                       |                                                    |                                            |                     |
| 2810,                                            |                              | New and Renewable Energy                                                                    |                                                    |                                            |                     |
| 2851,                                            |                              | Village and Small Industries                                                                |                                                    |                                            |                     |
| 3051,                                            |                              | Ports and Light Houses                                                                      |                                                    |                                            |                     |
| 3054,                                            |                              | Roads and Bridges                                                                           |                                                    |                                            |                     |
| 3451,                                            |                              | Secretariat-Economic Services                                                               |                                                    |                                            |                     |
| 3452,                                            |                              | Tourism                                                                                     |                                                    |                                            |                     |
| 3604,                                            |                              | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                                                    |                                            |                     |
| O-20                                             | District Plan-Raigad         |                                                                                             | 1,98,51,32,000                                     | ...                                        | 1,98,51,32,000      |
|                                                  |                              | 2202,                                                                                       |                                                    |                                            |                     |
|                                                  |                              | 2203,                                                                                       |                                                    |                                            |                     |
|                                                  |                              | 2204,                                                                                       |                                                    |                                            |                     |
|                                                  |                              | 2205,                                                                                       |                                                    |                                            |                     |
|                                                  |                              | 2210,                                                                                       |                                                    |                                            |                     |
|                                                  |                              | 2215,                                                                                       |                                                    |                                            |                     |
|                                                  |                              | General Education                                                                           |                                                    |                                            |                     |
|                                                  |                              | Technical Education.                                                                        |                                                    |                                            |                     |
|                                                  |                              | Sports and Youth Services                                                                   |                                                    |                                            |                     |
|                                                  |                              | Art and Culture                                                                             |                                                    |                                            |                     |
|                                                  |                              | Medical and Public Health                                                                   |                                                    |                                            |                     |
|                                                  |                              | Water Supply and Sanitation                                                                 |                                                    |                                            |                     |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                            | Sums not exceeding                          |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                                                                                                   | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>Rs. |                     |
|                                                  |                              | 2217, Urban Development                                                                           |                                             |                                            |                     |
|                                                  |                              | 2220, Information and Publicity                                                                   |                                             |                                            |                     |
|                                                  |                              | 2230, Labour and Employment                                                                       |                                             |                                            |                     |
|                                                  |                              | 2236, Nutrition                                                                                   |                                             |                                            |                     |
|                                                  |                              | 2403, Animal Husbandry                                                                            |                                             |                                            |                     |
|                                                  |                              | 2405, Fisheries                                                                                   |                                             |                                            |                     |
|                                                  |                              | 2406, Forestry and Wild Life                                                                      |                                             |                                            |                     |
|                                                  |                              | 2425, Co-operation                                                                                |                                             |                                            |                     |
|                                                  |                              | 2501, Special Programmes for Rural Development                                                    |                                             |                                            |                     |
|                                                  |                              | 2515, Other Rural Development Programmes                                                          |                                             |                                            |                     |
|                                                  |                              | 2702, Minor Irrigation                                                                            |                                             |                                            |                     |
|                                                  |                              | 2801, Power                                                                                       |                                             |                                            |                     |
|                                                  |                              | 2810, New and Renewable Energy                                                                    |                                             |                                            |                     |
|                                                  |                              | 2851, Village and Small Industries                                                                |                                             |                                            |                     |
|                                                  |                              | 3051, Ports and Light Houses                                                                      |                                             |                                            |                     |
|                                                  |                              | 3054, Roads and Bridges                                                                           |                                             |                                            |                     |
|                                                  |                              | 3056, Inland Water Transport                                                                      |                                             |                                            |                     |
|                                                  |                              | 3451, Secretariat-Economic Services                                                               |                                             |                                            |                     |
|                                                  |                              | 3452, Tourism                                                                                     |                                             |                                            |                     |
|                                                  |                              | 3604, Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                                             |                                            |                     |
|                                                  |                              | 2202, General Education                                                                           |                                             |                                            |                     |
|                                                  |                              | 2203, Technical Education.                                                                        |                                             |                                            |                     |
|                                                  |                              | 2204, Sports and Youth Services                                                                   |                                             |                                            |                     |
|                                                  |                              | 2205, Art and Culture                                                                             |                                             |                                            |                     |
|                                                  |                              | 2210, Medical and Public Health                                                                   |                                             |                                            |                     |
|                                                  |                              | 2215, Water Supply and Sanitation                                                                 |                                             |                                            |                     |
|                                                  |                              | 2217, Urban Development                                                                           |                                             |                                            |                     |
|                                                  |                              | 2220, Information and Publicity                                                                   |                                             |                                            |                     |
|                                                  |                              | 2225, Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                             |                                            |                     |
|                                                  |                              | 2230, Labour and Employment                                                                       |                                             |                                            |                     |
| O-22                                             | District Plan-Ratnagiri      |                                                                                                   | 1,93,94,00,000                              | ...                                        | 1,93,94,00,000      |



THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                      | Sums not exceeding                          |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                                                                                             | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| 2235,                                            |                              | Social Security and Welfare                                                                 |                                             |                                            |                     |
| 2236,                                            |                              | Nutrition                                                                                   |                                             |                                            |                     |
| 2403,                                            |                              | Animal Husbandry                                                                            |                                             |                                            |                     |
| 2404,                                            |                              | Dairy Development                                                                           |                                             |                                            |                     |
| 2405,                                            |                              | Fisheries                                                                                   |                                             |                                            |                     |
| 2406,                                            |                              | Forestry and Wild Life                                                                      |                                             |                                            |                     |
| 2425,                                            |                              | Co-operation                                                                                |                                             |                                            |                     |
| 2501,                                            |                              | Special Programmes for Rural Development                                                    |                                             |                                            |                     |
| 2515,                                            |                              | Other Rural Development Programmes                                                          |                                             |                                            |                     |
| 2702,                                            |                              | Minor Irrigation                                                                            |                                             |                                            |                     |
| 2801,                                            |                              | Power                                                                                       |                                             |                                            |                     |
| 2810,                                            |                              | New and Renewable Energy                                                                    |                                             |                                            |                     |
| 2851,                                            |                              | Village and Small Industries                                                                |                                             |                                            |                     |
| 3051,                                            |                              | Ports and Light Houses                                                                      |                                             |                                            |                     |
| 3054,                                            |                              | Roads and Bridges                                                                           |                                             |                                            |                     |
| 3056,                                            |                              | Inland Water Transport                                                                      |                                             |                                            |                     |
| 3451,                                            |                              | Secretariat-Economic Services                                                               |                                             |                                            |                     |
| 3452,                                            |                              | Tourism                                                                                     |                                             |                                            |                     |
| 3604,                                            |                              | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                                             |                                            |                     |
| O-24                                             | District Plan-Sindhudurg     |                                                                                             | 1,41,96,93,000                              | ...                                        | 1,41,96,93,000      |
| 2202,                                            |                              | General Education                                                                           |                                             |                                            |                     |
| 2203,                                            |                              | Technical Education.                                                                        |                                             |                                            |                     |
| 2204,                                            |                              | Sports and Youth Services                                                                   |                                             |                                            |                     |
| 2205,                                            |                              | Art and Culture                                                                             |                                             |                                            |                     |
| 2210,                                            |                              | Medical and Public Health                                                                   |                                             |                                            |                     |
| 2211,                                            |                              | Family Welfare                                                                              |                                             |                                            |                     |
| 2215,                                            |                              | Water Supply and Sanitation                                                                 |                                             |                                            |                     |
| 2217,                                            |                              | Urban Development                                                                           |                                             |                                            |                     |
| 2220,                                            |                              | Information and Publicity                                                                   |                                             |                                            |                     |
| 2225,                                            |                              | Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                             |                                            |                     |
| 2230,                                            |                              | Labour and Employment                                                                       |                                             |                                            |                     |

THE SCHEDULE  
(See Section 2 and 3)

Sums not exceeding

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                      | Sums not exceeding                          |                                            | Total<br>(5)   |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|----------------|
|                                                  |                              |                                                                                             | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>Rs. |                |
|                                                  |                              |                                                                                             | Rs.                                         | Rs.                                        | Rs.            |
| 2235,                                            |                              | Social Security and Welfare                                                                 |                                             |                                            |                |
| 2236,                                            |                              | Nutrition                                                                                   |                                             |                                            |                |
| 2403,                                            |                              | Animal Husbandry                                                                            |                                             |                                            |                |
| 2404,                                            |                              | Dairy Development                                                                           |                                             |                                            |                |
| 2405,                                            |                              | Fisheries                                                                                   |                                             |                                            |                |
| 2406,                                            |                              | Forestry and Wild Life                                                                      |                                             |                                            |                |
| 2425,                                            |                              | Co-operation                                                                                |                                             |                                            |                |
| 2501,                                            |                              | Special Programmes for Rural Development                                                    |                                             |                                            |                |
| 2515,                                            |                              | Other Rural Development Programmes                                                          |                                             |                                            |                |
| 2702,                                            |                              | Minor Irrigation                                                                            |                                             |                                            |                |
| 2801,                                            |                              | Power                                                                                       |                                             |                                            |                |
| 2810,                                            |                              | New and Renewable Energy                                                                    |                                             |                                            |                |
| 2851,                                            |                              | Village and Small Industries                                                                |                                             |                                            |                |
| 3051,                                            |                              | Ports and Light Houses                                                                      |                                             |                                            |                |
| 3054,                                            |                              | Roads and Bridges                                                                           |                                             |                                            |                |
| 3056,                                            |                              | Inland Water Transport                                                                      |                                             |                                            |                |
| 3451,                                            |                              | Secretariat-Economic Services                                                               |                                             |                                            |                |
| 3452,                                            |                              | Tourism                                                                                     |                                             |                                            |                |
| 3604,                                            |                              | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                                             |                                            |                |
|                                                  |                              |                                                                                             | 5,78,00,61,000                              | ...                                        | 5,78,00,61,000 |
| O-26                                             | District Plan-Pune           | General Education                                                                           |                                             |                                            |                |
|                                                  |                              | Technical Education.                                                                        |                                             |                                            |                |
|                                                  |                              | Sports and Youth Services                                                                   |                                             |                                            |                |
|                                                  |                              | Art and Culture                                                                             |                                             |                                            |                |
|                                                  |                              | Medical and Public Health                                                                   |                                             |                                            |                |
|                                                  |                              | Water Supply and Sanitation                                                                 |                                             |                                            |                |
|                                                  |                              | Urban Development                                                                           |                                             |                                            |                |
|                                                  |                              | Information and Publicity                                                                   |                                             |                                            |                |
|                                                  |                              | Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                             |                                            |                |
|                                                  |                              | Labour and Employment                                                                       |                                             |                                            |                |
|                                                  |                              | Social Security and Welfare                                                                 |                                             |                                            |                |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                      | Sums not exceeding                          |                                     | Total<br>(5)   |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------------|----------------|
|                                                  |                              |                                                                                             | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund |                |
|                                                  |                              |                                                                                             | Rs.                                         | Rs.                                 | Rs.            |
| 2236,                                            |                              | Nutrition                                                                                   |                                             |                                     |                |
| 2403,                                            |                              | Animal Husbandry                                                                            |                                             |                                     |                |
| 2404,                                            |                              | Dairy Development                                                                           |                                             |                                     |                |
| 2405,                                            |                              | Fisheries                                                                                   |                                             |                                     |                |
| 2406,                                            |                              | Forestry and Wild Life                                                                      |                                             |                                     |                |
| 2425,                                            |                              | Co-operation                                                                                |                                             |                                     |                |
| 2515,                                            |                              | Other Rural Development Programmes                                                          |                                             |                                     |                |
| 2702,                                            |                              | Minor Irrigation                                                                            |                                             |                                     |                |
| 2801,                                            |                              | Power                                                                                       |                                             |                                     |                |
| 2810,                                            |                              | New and Renewable Energy                                                                    |                                             |                                     |                |
| 2851,                                            |                              | Village and Small Industries                                                                |                                             |                                     |                |
| 3054,                                            |                              | Roads and Bridges                                                                           |                                             |                                     |                |
| 3451,                                            |                              | Secretariat-Economic Services                                                               |                                             |                                     |                |
| 3452,                                            |                              | Tourism                                                                                     |                                             |                                     |                |
| 3604,                                            |                              | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                                             |                                     |                |
|                                                  |                              |                                                                                             | Rs.                                         | Rs.                                 | Rs.            |
| O-28                                             | District Plan-Satara         |                                                                                             | 3,08,41,75,000                              | ...                                 | 3,08,41,75,000 |
|                                                  |                              | General Education                                                                           |                                             |                                     |                |
|                                                  |                              | Technical Education.                                                                        |                                             |                                     |                |
|                                                  |                              | Sports and Youth Services                                                                   |                                             |                                     |                |
|                                                  |                              | Art and Culture                                                                             |                                             |                                     |                |
|                                                  |                              | Medical and Public Health                                                                   |                                             |                                     |                |
|                                                  |                              | Family Welfare                                                                              |                                             |                                     |                |
|                                                  |                              | Water Supply and Sanitation                                                                 |                                             |                                     |                |
|                                                  |                              | Urban Development                                                                           |                                             |                                     |                |
|                                                  |                              | Information and Publicity                                                                   |                                             |                                     |                |
|                                                  |                              | Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                             |                                     |                |
|                                                  |                              | Labour and Employment                                                                       |                                             |                                     |                |
|                                                  |                              | Social Security and Welfare                                                                 |                                             |                                     |                |
|                                                  |                              | Nutrition                                                                                   |                                             |                                     |                |
|                                                  |                              | Animal Husbandry                                                                            |                                             |                                     |                |
|                                                  |                              | Fisheries                                                                                   |                                             |                                     |                |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                          | Sums not exceeding                          |                                            | Total<br>(5)   |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|----------------|
|                                                  |                              |                                                                                 | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>Rs. |                |
|                                                  |                              |                                                                                 | Rs.                                         | Rs.                                        | Rs.            |
|                                                  |                              | Forestry and Wild Life                                                          |                                             |                                            |                |
| 2406,                                            |                              | Co-operation                                                                    |                                             |                                            |                |
| 2425,                                            |                              | Special Programmes for Rural Development                                        |                                             |                                            |                |
| 2501,                                            |                              | Other Rural Development Programmes                                              |                                             |                                            |                |
| 2515,                                            |                              | Minor Irrigation                                                                |                                             |                                            |                |
| 2702,                                            |                              | Power                                                                           |                                             |                                            |                |
| 2801,                                            |                              | New and Renewable Energy                                                        |                                             |                                            |                |
| 2810,                                            |                              | Village and Small Industries                                                    |                                             |                                            |                |
| 2851,                                            |                              | Roads and Bridges                                                               |                                             |                                            |                |
| 3054,                                            |                              | Secretariat-Economic Services                                                   |                                             |                                            |                |
| 3451,                                            |                              | Tourism                                                                         |                                             |                                            |                |
| 3452,                                            |                              | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions |                                             |                                            |                |
| 3604,                                            |                              |                                                                                 |                                             |                                            |                |
| O-30                                             | District Plan-Sangli         |                                                                                 | 2,66,45,14,000                              | ...                                        | 2,66,45,14,000 |
|                                                  |                              | Sports and Youth Services                                                       |                                             |                                            |                |
| 2204,                                            |                              | Art and Culture                                                                 |                                             |                                            |                |
| 2205,                                            |                              | Medical and Public Health                                                       |                                             |                                            |                |
| 2210,                                            |                              | Water Supply and Sanitation                                                     |                                             |                                            |                |
| 2215,                                            |                              | Urban Development                                                               |                                             |                                            |                |
| 2217,                                            |                              | Information and Publicity                                                       |                                             |                                            |                |
| 2220,                                            |                              | Labour and Employment                                                           |                                             |                                            |                |
| 2230,                                            |                              | Social Security and Welfare                                                     |                                             |                                            |                |
| 2235,                                            |                              | Nutrition                                                                       |                                             |                                            |                |
| 2236,                                            |                              | Animal Husbandry                                                                |                                             |                                            |                |
| 2403,                                            |                              | Fisheries                                                                       |                                             |                                            |                |
| 2405,                                            |                              | Forestry and Wild Life                                                          |                                             |                                            |                |
| 2406,                                            |                              | Co-operation                                                                    |                                             |                                            |                |
| 2425,                                            |                              | Special Programmes for Rural Development                                        |                                             |                                            |                |
| 2501,                                            |                              | Other Rural Development Programmes                                              |                                             |                                            |                |
| 2515,                                            |                              | Minor Irrigation                                                                |                                             |                                            |                |
| 2702,                                            |                              | Power                                                                           |                                             |                                            |                |
| 2801,                                            |                              | New and Renewable Energy                                                        |                                             |                                            |                |
| 2810,                                            |                              | Village and Small Industries                                                    |                                             |                                            |                |
| 2851,                                            |                              | Roads and Bridges                                                               |                                             |                                            |                |
| 3054,                                            |                              |                                                                                 |                                             |                                            |                |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1)                                   | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                      | Sums not exceeding                          |                                            | Total<br>(5)   |
|------------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|----------------|
|                                                                                    |                              |                                                                                             | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>(5) |                |
|                                                                                    |                              |                                                                                             | Rs.                                         | Rs.                                        | Rs.            |
| O-32                                                                               | District Plan-Solapur        | 3451, Secretariat-Economic Services                                                         |                                             |                                            |                |
|                                                                                    |                              | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions          |                                             |                                            |                |
|                                                                                    |                              | 2202, General Education                                                                     | 3,81,14,50,000                              | ...                                        | 3,81,14,50,000 |
|                                                                                    |                              | 2203, Technical Education.                                                                  |                                             |                                            |                |
|                                                                                    |                              | 2204, Sports and Youth Services                                                             |                                             |                                            |                |
|                                                                                    |                              | 2205, Art and Culture                                                                       |                                             |                                            |                |
|                                                                                    |                              | 2210, Medical and Public Health                                                             |                                             |                                            |                |
|                                                                                    |                              | 2215, Water Supply and Sanitation                                                           |                                             |                                            |                |
|                                                                                    |                              | 2217, Urban Development                                                                     |                                             |                                            |                |
|                                                                                    |                              | 2220, Information and Publicity                                                             |                                             |                                            |                |
|                                                                                    |                              | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. |                                             |                                            |                |
|                                                                                    |                              | 2230, Labour and Employment                                                                 |                                             |                                            |                |
|                                                                                    |                              | 2235, Social Security and Welfare                                                           |                                             |                                            |                |
|                                                                                    |                              | 2236, Nutrition                                                                             |                                             |                                            |                |
|                                                                                    |                              | 2403, Animal Husbandry                                                                      |                                             |                                            |                |
|                                                                                    |                              | 2404, Dairy Development                                                                     |                                             |                                            |                |
|                                                                                    |                              | 2405, Fisheries                                                                             |                                             |                                            |                |
|                                                                                    |                              | 2406, Forestry and Wild Life                                                                |                                             |                                            |                |
|                                                                                    |                              | 2425, Co-operation                                                                          |                                             |                                            |                |
|                                                                                    |                              | 2515, Other Rural Development Programmes                                                    |                                             |                                            |                |
|                                                                                    |                              | 2702, Minor Irrigation                                                                      |                                             |                                            |                |
|                                                                                    |                              | 2801, Power                                                                                 |                                             |                                            |                |
| 2810, New and Renewable Energy                                                     |                              |                                                                                             |                                             |                                            |                |
| 2851, Village and Small Industries                                                 |                              |                                                                                             |                                             |                                            |                |
| 3054, Roads and Bridges                                                            |                              |                                                                                             |                                             |                                            |                |
| 3451, Secretariat-Economic Services                                                |                              |                                                                                             |                                             |                                            |                |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions |                              |                                                                                             |                                             |                                            |                |
| O-34                                                                               | District Plan-Kolhapur       | General Education                                                                           | 3,01,44,27,000                              | ...                                        | 3,01,44,27,000 |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                      | Sums not exceeding                          |                                            | Total<br>(5)   |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|----------------|
|                                                  |                              |                                                                                             | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>(5) |                |
|                                                  |                              |                                                                                             | Rs.                                         | Rs.                                        | Rs.            |
| 2203,                                            |                              | Technical Education.                                                                        |                                             |                                            |                |
| 2204,                                            |                              | Sports and Youth Services                                                                   |                                             |                                            |                |
| 2205,                                            |                              | Art and Culture                                                                             |                                             |                                            |                |
| 2210,                                            |                              | Medical and Public Health                                                                   |                                             |                                            |                |
| 2215,                                            |                              | Water Supply and Sanitation                                                                 |                                             |                                            |                |
| 2217,                                            |                              | Urban Development                                                                           |                                             |                                            |                |
| 2220,                                            |                              | Information and Publicity                                                                   |                                             |                                            |                |
| 2225,                                            |                              | Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                             |                                            |                |
| 2230,                                            |                              | Labour and Employment                                                                       |                                             |                                            |                |
| 2235,                                            |                              | Social Security and Welfare                                                                 |                                             |                                            |                |
| 2236,                                            |                              | Nutrition                                                                                   |                                             |                                            |                |
| 2403,                                            |                              | Animal Husbandry                                                                            |                                             |                                            |                |
| 2405,                                            |                              | Fisheries                                                                                   |                                             |                                            |                |
| 2406,                                            |                              | Forestry and Wild Life                                                                      |                                             |                                            |                |
| 2425,                                            |                              | Co-operation                                                                                |                                             |                                            |                |
| 2501,                                            |                              | Special Programmes for Rural Development                                                    |                                             |                                            |                |
| 2515,                                            |                              | Other Rural Development Programmes                                                          |                                             |                                            |                |
| 2702,                                            |                              | Minor Irrigation                                                                            |                                             |                                            |                |
| 2801,                                            |                              | Power                                                                                       |                                             |                                            |                |
| 2810,                                            |                              | New and Renewable Energy                                                                    |                                             |                                            |                |
| 2851,                                            |                              | Village and Small Industries                                                                |                                             |                                            |                |
| 3054,                                            |                              | Roads and Bridges                                                                           |                                             |                                            |                |
| 3451,                                            |                              | Secretariat-Economic Services                                                               |                                             |                                            |                |
| 3452,                                            |                              | Tourism                                                                                     |                                             |                                            |                |
| 3604,                                            |                              | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                                             |                                            |                |
| 2202,                                            |                              | General Education                                                                           |                                             |                                            |                |
| 2203,                                            |                              | Technical Education.                                                                        |                                             |                                            |                |
| 2204,                                            |                              | Sports and Youth Services                                                                   |                                             |                                            |                |
| 2205,                                            |                              | Art and Culture                                                                             |                                             |                                            |                |
| 2210,                                            |                              | Medical and Public Health                                                                   |                                             |                                            |                |
| O-36                                             | District Plan-Nashik         |                                                                                             | 3,69,23,01,000                              | ...                                        | 3,69,23,01,000 |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                      | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                                                                                             | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| 2215,                                            |                              | Water Supply and Sanitation                                                                 |                                                    |                                            |                     |
| 2217,                                            |                              | Urban Development                                                                           |                                                    |                                            |                     |
| 2220,                                            |                              | Information and Publicity                                                                   |                                                    |                                            |                     |
| 2225,                                            |                              | Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                                    |                                            |                     |
| 2230,                                            |                              | Labour and Employment                                                                       |                                                    |                                            |                     |
| 2236,                                            |                              | Nutrition                                                                                   |                                                    |                                            |                     |
| 2403,                                            |                              | Animal Husbandry                                                                            |                                                    |                                            |                     |
| 2404,                                            |                              | Dairy Development                                                                           |                                                    |                                            |                     |
| 2405,                                            |                              | Fisheries                                                                                   |                                                    |                                            |                     |
| 2406,                                            |                              | Forestry and Wild Life                                                                      |                                                    |                                            |                     |
| 2515,                                            |                              | Other Rural Development Programmes                                                          |                                                    |                                            |                     |
| 2702,                                            |                              | Minor Irrigation                                                                            |                                                    |                                            |                     |
| 2801,                                            |                              | Power                                                                                       |                                                    |                                            |                     |
| 2810,                                            |                              | New and Renewable Energy                                                                    |                                                    |                                            |                     |
| 2851,                                            |                              | Village and Small Industries                                                                |                                                    |                                            |                     |
| 3054,                                            |                              | Roads and Bridges                                                                           |                                                    |                                            |                     |
| 3451,                                            |                              | Secretariat-Economic Services                                                               |                                                    |                                            |                     |
| 3452,                                            |                              | Tourism                                                                                     |                                                    |                                            |                     |
| 3604,                                            |                              | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                                                    |                                            |                     |
| 2202,                                            |                              | General Education                                                                           | 1,66,63,94,000                                     | ...                                        | 1,66,63,94,000      |
| 2203,                                            |                              | Technical Education.                                                                        |                                                    |                                            |                     |
| 2204,                                            |                              | Sports and Youth Services                                                                   |                                                    |                                            |                     |
| 2205,                                            |                              | Art and Culture                                                                             |                                                    |                                            |                     |
| 2210,                                            |                              | Medical and Public Health                                                                   |                                                    |                                            |                     |
| 2217,                                            |                              | Urban Development                                                                           |                                                    |                                            |                     |
| 2220,                                            |                              | Information and Publicity                                                                   |                                                    |                                            |                     |
| 2230,                                            |                              | Labour and Employment                                                                       |                                                    |                                            |                     |
| 2235,                                            |                              | Social Security and Welfare                                                                 |                                                    |                                            |                     |
| 2236,                                            |                              | Nutrition                                                                                   |                                                    |                                            |                     |
| 2403,                                            |                              | Animal Husbandry                                                                            |                                                    |                                            |                     |
| O-38                                             | District Plan-Dhule          |                                                                                             | 1,66,63,94,000                                     | ...                                        | 1,66,63,94,000      |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                            | Sums not exceeding                          |                                            | Total<br>(5)   |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|----------------|
|                                                  |                              |                                                                                                   | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>Rs. |                |
|                                                  |                              |                                                                                                   | Rs.                                         | Rs.                                        | Rs.            |
|                                                  |                              | 2405, Fisheries                                                                                   |                                             |                                            |                |
|                                                  |                              | 2406, Forestry and Wild Life                                                                      |                                             |                                            |                |
|                                                  |                              | 2501, Special Programmes for Rural Development                                                    |                                             |                                            |                |
|                                                  |                              | 2515, Other Rural Development Programmes                                                          |                                             |                                            |                |
|                                                  |                              | 2702, Minor Irrigation                                                                            |                                             |                                            |                |
|                                                  |                              | 2801, Power                                                                                       |                                             |                                            |                |
|                                                  |                              | 2810, New and Renewable Energy                                                                    |                                             |                                            |                |
|                                                  |                              | 2851, Village and Small Industries                                                                |                                             |                                            |                |
|                                                  |                              | 3054, Roads and Bridges                                                                           |                                             |                                            |                |
|                                                  |                              | 3451, Secretariat-Economic Services                                                               |                                             |                                            |                |
|                                                  |                              | 3604, Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                                             |                                            |                |
| O-40                                             | District Plan-Jalgaon        | 2202, General Education                                                                           | 3,19,12,49,000                              | ...                                        | 3,19,12,49,000 |
|                                                  |                              | 2203, Technical Education.                                                                        |                                             |                                            |                |
|                                                  |                              | 2204, Sports and Youth Services                                                                   |                                             |                                            |                |
|                                                  |                              | 2205, Art and Culture                                                                             |                                             |                                            |                |
|                                                  |                              | 2210, Medical and Public Health                                                                   |                                             |                                            |                |
|                                                  |                              | 2215, Water Supply and Sanitation                                                                 |                                             |                                            |                |
|                                                  |                              | 2217, Urban Development                                                                           |                                             |                                            |                |
|                                                  |                              | 2220, Information and Publicity                                                                   |                                             |                                            |                |
|                                                  |                              | 2225, Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                             |                                            |                |
|                                                  |                              | 2230, Labour and Employment                                                                       |                                             |                                            |                |
|                                                  |                              | 2236, Nutrition                                                                                   |                                             |                                            |                |
|                                                  |                              | 2403, Animal Husbandry                                                                            |                                             |                                            |                |
|                                                  |                              | 2405, Fisheries                                                                                   |                                             |                                            |                |
|                                                  |                              | 2406, Forestry and Wild Life                                                                      |                                             |                                            |                |
|                                                  |                              | 2501, Special Programmes for Rural Development                                                    |                                             |                                            |                |
|                                                  |                              | 2515, Other Rural Development Programmes                                                          |                                             |                                            |                |
|                                                  |                              | 2702, Minor Irrigation                                                                            |                                             |                                            |                |
|                                                  |                              | 2801, Power                                                                                       |                                             |                                            |                |
|                                                  |                              | 2851, Village and Small Industries                                                                |                                             |                                            |                |



THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                                                                                                          | Head of Account<br>(3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Sums not exceeding                          |                                            | Total<br>(5)   |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|----------------|
|                                                  |                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>(5) |                |
|                                                  |                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Rs.                                         | Rs.                                        | Rs.            |
|                                                  | 3054,<br>3451,<br>3604,                                                                                                                               | Roads and Bridges<br>Secretariat-Economic Services<br>Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                             |                                            |                |
| O-42                                             | District Plan-Ahmednagar                                                                                                                              | 2202,<br>2203,<br>2204,<br>2205,<br>2210,<br>2215,<br>2217,<br>2220,<br>2225,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 4,38,20,00,000                              | ...                                        | 4,38,20,00,000 |
|                                                  |                                                                                                                                                       | General Education<br>Technical Education.<br>Sports and Youth Services<br>Art and Culture<br>Medical and Public Health<br>Water Supply and Sanitation<br>Urban Development<br>Information and Publicity<br>Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities.<br>Labour and Employment<br>Nutrition<br>Animal Husbandry<br>Dairy Development<br>Fisheries<br>Forestry and Wild Life<br>Co-operation<br>Special Programmes for Rural Development<br>Other Rural Development Programmes<br>Minor Irrigation<br>Power<br>New and Renewable Energy<br>Village and Small Industries<br>Roads and Bridges<br>Secretariat-Economic Services<br>Tourism<br>Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions |                                             |                                            |                |
|                                                  | 2230,<br>2236,<br>2403,<br>2404,<br>2405,<br>2406,<br>2425,<br>2501,<br>2515,<br>2702,<br>2801,<br>2810,<br>2851,<br>3054,<br>3451,<br>3452,<br>3604, |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                             |                                            |                |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| O-44                                             | District Plan-Nandurbar      | 2202, General Education<br>2204, Sports and Youth Services<br>2205, Art and Culture<br>2210, Medical and Public Health<br>2217, Urban Development<br>2220, Information and Publicity<br>2235, Social Security and Welfare<br>2236, Nutrition<br>2403, Animal Husbandry<br>2405, Fisheries<br>2425, Co-operation<br>2515, Other Rural Development Programmes<br>2702, Minor Irrigation<br>2801, Power<br>2851, Village and Small Industries<br>3054, Roads and Bridges<br>3451, Secretariat-Economic Services<br>3452, Tourism<br>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 1,09,09,33,000                                     | ...                                        | 1,09,09,33,000      |
| O-46                                             | District Plan-Aurangabad     | 2202, General Education<br>2203, Technical Education.<br>2204, Sports and Youth Services<br>2205, Art and Culture<br>2210, Medical and Public Health<br>2211, Family Welfare<br>2215, Water Supply and Sanitation<br>2217, Urban Development<br>2220, Information and Publicity<br>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.                                                                                                                                                                                                                                      | 2,87,92,00,000                                     | ...                                        | 2,87,92,00,000      |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                                                | Head of Account<br>(3) | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                                                                                             |                        | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| 2230,                                            | Labour and Employment                                                                       |                        |                                                    |                                            |                     |
| 2235,                                            | Social Security and Welfare                                                                 |                        |                                                    |                                            |                     |
| 2236,                                            | Nutrition                                                                                   |                        |                                                    |                                            |                     |
| 2403,                                            | Animal Husbandry                                                                            |                        |                                                    |                                            |                     |
| 2405,                                            | Fisheries                                                                                   |                        |                                                    |                                            |                     |
| 2406,                                            | Forestry and Wild Life                                                                      |                        |                                                    |                                            |                     |
| 2425,                                            | Co-operation                                                                                |                        |                                                    |                                            |                     |
| 2501,                                            | Special Programmes for Rural Development                                                    |                        |                                                    |                                            |                     |
| 2515,                                            | Other Rural Development Programmes                                                          |                        |                                                    |                                            |                     |
| 2702,                                            | Minor Irrigation                                                                            |                        |                                                    |                                            |                     |
| 2801,                                            | Power                                                                                       |                        |                                                    |                                            |                     |
| 2810,                                            | New and Renewable Energy                                                                    |                        |                                                    |                                            |                     |
| 2851,                                            | Village and Small Industries                                                                |                        |                                                    |                                            |                     |
| 3054,                                            | Roads and Bridges                                                                           |                        |                                                    |                                            |                     |
| 3451,                                            | Secretariat-Economic Services                                                               |                        |                                                    |                                            |                     |
| 3452,                                            | Tourism                                                                                     |                        |                                                    |                                            |                     |
| 3604,                                            | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                        |                                                    |                                            |                     |
| 2202,                                            | General Education                                                                           |                        | 1,97,93,73,000                                     | ...                                        | 1,97,93,73,000      |
| 2203,                                            | Technical Education.                                                                        |                        |                                                    |                                            |                     |
| 2204,                                            | Sports and Youth Services                                                                   |                        |                                                    |                                            |                     |
| 2205,                                            | Art and Culture                                                                             |                        |                                                    |                                            |                     |
| 2210,                                            | Medical and Public Health                                                                   |                        |                                                    |                                            |                     |
| 2215,                                            | Water Supply and Sanitation                                                                 |                        |                                                    |                                            |                     |
| 2217,                                            | Urban Development                                                                           |                        |                                                    |                                            |                     |
| 2220,                                            | Information and Publicity                                                                   |                        |                                                    |                                            |                     |
| 2225,                                            | Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                        |                                                    |                                            |                     |
| 2230,                                            | Labour and Employment                                                                       |                        |                                                    |                                            |                     |
| 2236,                                            | Nutrition                                                                                   |                        |                                                    |                                            |                     |
| 2403,                                            | Animal Husbandry                                                                            |                        |                                                    |                                            |                     |
| 2404,                                            | Dairy Development                                                                           |                        |                                                    |                                            |                     |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or Other Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                | Sums not exceeding                       |                                         | Total<br>(5)   |
|--------------------------------------------|------------------------------|---------------------------------------------------------------------------------------|------------------------------------------|-----------------------------------------|----------------|
|                                            |                              |                                                                                       | Voted by the Legislative Assembly<br>(4) | Charged on the Consolidated Fund<br>(5) |                |
|                                            |                              |                                                                                       | Rs.                                      | Rs.                                     | Rs.            |
|                                            |                              | Fisheries                                                                             |                                          |                                         |                |
|                                            |                              | Forestry and Wild Life                                                                |                                          |                                         |                |
|                                            |                              | Co-operation                                                                          |                                          |                                         |                |
|                                            |                              | Other Rural Development Programmes                                                    |                                          |                                         |                |
|                                            |                              | Minor Irrigation                                                                      |                                          |                                         |                |
|                                            |                              | Power                                                                                 |                                          |                                         |                |
|                                            |                              | New and Renewable Energy                                                              |                                          |                                         |                |
|                                            |                              | Village and Small Industries                                                          |                                          |                                         |                |
|                                            |                              | Roads and Bridges                                                                     |                                          |                                         |                |
|                                            |                              | Secretariat-Economic Services                                                         |                                          |                                         |                |
|                                            |                              | Tourism                                                                               |                                          |                                         |                |
|                                            |                              | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions          |                                          |                                         |                |
| O-50                                       | District Plan-Parbhani       |                                                                                       | 2,07,83,78,000                           | ...                                     | 2,07,83,78,000 |
|                                            |                              | General Education                                                                     |                                          |                                         |                |
|                                            |                              | Technical Education.                                                                  |                                          |                                         |                |
|                                            |                              | Sports and Youth Services                                                             |                                          |                                         |                |
|                                            |                              | Art and Culture                                                                       |                                          |                                         |                |
|                                            |                              | Medical and Public Health                                                             |                                          |                                         |                |
|                                            |                              | Urban Development                                                                     |                                          |                                         |                |
|                                            |                              | Information and Publicity                                                             |                                          |                                         |                |
|                                            |                              | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. |                                          |                                         |                |
|                                            |                              | Labour and Employment                                                                 |                                          |                                         |                |
|                                            |                              | Social Security and Welfare                                                           |                                          |                                         |                |
|                                            |                              | Animal Husbandry                                                                      |                                          |                                         |                |
|                                            |                              | Dairy Development                                                                     |                                          |                                         |                |
|                                            |                              | Fisheries                                                                             |                                          |                                         |                |
|                                            |                              | Forestry and Wild Life                                                                |                                          |                                         |                |
|                                            |                              | Co-operation                                                                          |                                          |                                         |                |
|                                            |                              | Special Programmes for Rural Development                                              |                                          |                                         |                |
|                                            |                              | Other Rural Development Programmes                                                    |                                          |                                         |                |
|                                            |                              | Minor Irrigation                                                                      |                                          |                                         |                |

**THE SCHEDULE**  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                            | Sums not exceeding                          |                                            | Total<br>(5)   |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|----------------|
|                                                  |                              |                                                                                                   | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>(5) |                |
|                                                  |                              |                                                                                                   | Rs.                                         | Rs.                                        | Rs.            |
|                                                  |                              | 2810, New and Renewable Energy                                                                    |                                             |                                            |                |
|                                                  |                              | 2851, Village and Small Industries                                                                |                                             |                                            |                |
|                                                  |                              | 3054, Roads and Bridges                                                                           |                                             |                                            |                |
|                                                  |                              | 3451, Secretariat-Economic Services                                                               |                                             |                                            |                |
|                                                  |                              | 3452, Tourism                                                                                     |                                             |                                            |                |
|                                                  |                              | 3604, Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                                             |                                            |                |
| O-52                                             | District Plan-Nanded         | 2202, General Education                                                                           | 2,57,81,24,000                              | ...                                        | 2,57,81,24,000 |
|                                                  |                              | 2203, Technical Education.                                                                        |                                             |                                            |                |
|                                                  |                              | 2204, Sports and Youth Services                                                                   |                                             |                                            |                |
|                                                  |                              | 2205, Art and Culture                                                                             |                                             |                                            |                |
|                                                  |                              | 2210, Medical and Public Health                                                                   |                                             |                                            |                |
|                                                  |                              | 2211, Family Welfare                                                                              |                                             |                                            |                |
|                                                  |                              | 2215, Water Supply and Sanitation                                                                 |                                             |                                            |                |
|                                                  |                              | 2217, Urban Development                                                                           |                                             |                                            |                |
|                                                  |                              | 2220, Information and Publicity                                                                   |                                             |                                            |                |
|                                                  |                              | 2225, Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                             |                                            |                |
|                                                  |                              | 2230, Labour and Employment                                                                       |                                             |                                            |                |
|                                                  |                              | 2235, Social Security and Welfare                                                                 |                                             |                                            |                |
|                                                  |                              | 2236, Nutrition                                                                                   |                                             |                                            |                |
|                                                  |                              | 2403, Animal Husbandry                                                                            |                                             |                                            |                |
|                                                  |                              | 2405, Fisheries                                                                                   |                                             |                                            |                |
|                                                  |                              | 2406, Forestry and Wild Life                                                                      |                                             |                                            |                |
|                                                  |                              | 2425, Co-operation                                                                                |                                             |                                            |                |
|                                                  |                              | 2501, Special Programmes for Rural Development                                                    |                                             |                                            |                |
|                                                  |                              | 2515, Other Rural Development Programmes                                                          |                                             |                                            |                |
|                                                  |                              | 2702, Minor Irrigation                                                                            |                                             |                                            |                |
|                                                  |                              | 2801, Power                                                                                       |                                             |                                            |                |
|                                                  |                              | 2810, New and Renewable Energy                                                                    |                                             |                                            |                |
|                                                  |                              | 2851, Village and Small Industries                                                                |                                             |                                            |                |
|                                                  |                              | 3054, Roads and Bridges                                                                           |                                             |                                            |                |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1)                                   | Services and Purposes<br>(2) | Head of Account<br>(3)                                                             | Summs not exceeding                                |                                            | Total<br>(5)<br>Rs. |
|------------------------------------------------------------------------------------|------------------------------|------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                                                    |                              |                                                                                    | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| O-54                                                                               | District Plan-Beed           | 3451, Secretariat-Economic Services                                                |                                                    |                                            |                     |
|                                                                                    |                              | 3452, Tourism                                                                      |                                                    |                                            |                     |
|                                                                                    |                              | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions |                                                    |                                            |                     |
|                                                                                    |                              | 2202, General Education                                                            | 2,73,35,41,000                                     | ...                                        | 2,73,35,41,000      |
|                                                                                    |                              | 2203, Technical Education.                                                         |                                                    |                                            |                     |
|                                                                                    |                              | 2204, Sports and Youth Services                                                    |                                                    |                                            |                     |
|                                                                                    |                              | 2205, Art and Culture                                                              |                                                    |                                            |                     |
|                                                                                    |                              | 2210, Medical and Public Health                                                    |                                                    |                                            |                     |
|                                                                                    |                              | 2211, Family Welfare                                                               |                                                    |                                            |                     |
|                                                                                    |                              | 2215, Water Supply and Sanitation                                                  |                                                    |                                            |                     |
|                                                                                    |                              | 2217, Urban Development                                                            |                                                    |                                            |                     |
|                                                                                    |                              | 2220, Information and Publicity                                                    |                                                    |                                            |                     |
|                                                                                    |                              | 2230, Labour and Employment                                                        |                                                    |                                            |                     |
|                                                                                    |                              | 2235, Social Security and Welfare                                                  |                                                    |                                            |                     |
|                                                                                    |                              | 2236, Nutrition                                                                    |                                                    |                                            |                     |
|                                                                                    |                              | 2403, Animal Husbandry                                                             |                                                    |                                            |                     |
|                                                                                    |                              | 2405, Fisheries                                                                    |                                                    |                                            |                     |
|                                                                                    |                              | 2406, Forestry and Wild Life                                                       |                                                    |                                            |                     |
|                                                                                    |                              | 2425, Co-operation                                                                 |                                                    |                                            |                     |
|                                                                                    |                              | 2702, Minor Irrigation                                                             |                                                    |                                            |                     |
|                                                                                    |                              | 2801, Power                                                                        |                                                    |                                            |                     |
|                                                                                    |                              | 2810, New and Renewable Energy                                                     |                                                    |                                            |                     |
|                                                                                    |                              | 2851, Village and Small Industries                                                 |                                                    |                                            |                     |
| 3054, Roads and Bridges                                                            |                              |                                                                                    |                                                    |                                            |                     |
| 3451, Secretariat-Economic Services                                                |                              |                                                                                    |                                                    |                                            |                     |
| 3452, Tourism                                                                      |                              |                                                                                    |                                                    |                                            |                     |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions |                              |                                                                                    |                                                    |                                            |                     |
| O-56                                                                               | District Plan-Latur          | 2202, General Education                                                            | 2,34,92,00,000                                     | ...                                        | 2,34,92,00,000      |
|                                                                                    |                              | 2203, Technical Education.                                                         |                                                    |                                            |                     |
|                                                                                    |                              | 2204, Sports and Youth Services                                                    |                                                    |                                            |                     |
|                                                                                    |                              |                                                                                    |                                                    |                                            |                     |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                                                                                       | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| 2205,                                            |                              | Art and Culture                                                                       |                                                    |                                            |                     |
| 2210,                                            |                              | Medical and Public Health                                                             |                                                    |                                            |                     |
| 2211,                                            |                              | Family Welfare                                                                        |                                                    |                                            |                     |
| 2215,                                            |                              | Water Supply and Sanitation                                                           |                                                    |                                            |                     |
| 2217,                                            |                              | Urban Development                                                                     |                                                    |                                            |                     |
| 2220,                                            |                              | Information and Publicity                                                             |                                                    |                                            |                     |
| 2225,                                            |                              | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. |                                                    |                                            |                     |
| 2230,                                            |                              | Labour and Employment                                                                 |                                                    |                                            |                     |
| 2235,                                            |                              | Social Security and Welfare                                                           |                                                    |                                            |                     |
| 2236,                                            |                              | Nutrition                                                                             |                                                    |                                            |                     |
| 2403,                                            |                              | Animal Husbandry                                                                      |                                                    |                                            |                     |
| 2405,                                            |                              | Fisheries                                                                             |                                                    |                                            |                     |
| 2406,                                            |                              | Forestry and Wild Life                                                                |                                                    |                                            |                     |
| 2425,                                            |                              | Co-operation                                                                          |                                                    |                                            |                     |
| 2515,                                            |                              | Other Rural Development Programmes                                                    |                                                    |                                            |                     |
| 2702,                                            |                              | Minor Irrigation                                                                      |                                                    |                                            |                     |
| 2801,                                            |                              | Power                                                                                 |                                                    |                                            |                     |
| 2810,                                            |                              | New and Renewable Energy                                                              |                                                    |                                            |                     |
| 2851,                                            |                              | Village and Small Industries                                                          |                                                    |                                            |                     |
| 3054,                                            |                              | Roads and Bridges                                                                     |                                                    |                                            |                     |
| 3451,                                            |                              | Secretariat-Economic Services                                                         |                                                    |                                            |                     |
| 3452,                                            |                              | Tourism                                                                               |                                                    |                                            |                     |
| 3604,                                            |                              | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions          |                                                    |                                            |                     |
| 2202,                                            |                              | General Education                                                                     |                                                    |                                            |                     |
| 2203,                                            |                              | Technical Education.                                                                  |                                                    |                                            |                     |
| 2204,                                            |                              | Sports and Youth Services                                                             |                                                    |                                            |                     |
| 2205,                                            |                              | Art and Culture                                                                       |                                                    |                                            |                     |
| 2210,                                            |                              | Medical and Public Health                                                             |                                                    |                                            |                     |
| 2215,                                            |                              | Water Supply and Sanitation                                                           |                                                    |                                            |                     |
| 2217,                                            |                              | Urban Development                                                                     |                                                    |                                            |                     |
| O-58                                             | District Plan-Osmanabad      |                                                                                       | 2,31,08,88,000                                     | ...                                        | 2,31,08,88,000      |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1)                                                                                                      | Services and Purposes<br>(2)                                                                                                                                                                                                                                                                                                                                                                                                                         | Head of Account<br>(3) | Sums not exceeding                          |                                            | Total<br>(5)<br>Rs. |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------------|--------------------------------------------|---------------------|
|                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| 2220,<br>2225,                                                                                                                                        | Information and Publicity<br>Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities.                                                                                                                                                                                                                                                                                                                             |                        |                                             |                                            |                     |
| 2230,<br>2235,<br>2236,<br>2403,<br>2404,<br>2405,<br>2406,<br>2425,<br>2515,<br>2702,<br>2801,<br>2810,<br>2851,<br>3054,<br>3451,<br>3452,<br>3604, | Labour and Employment<br>Social Security and Welfare<br>Nutrition<br>Animal Husbandry<br>Dairy Development<br>Fisheries<br>Forestry and Wild Life<br>Co-operation<br>Other Rural Development Programmes<br>Minor Irrigation<br>Power<br>New and Renewable Energy<br>Village and Small Industries<br>Roads and Bridges<br>Secretariat-Economic Services<br>Tourism<br>Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions |                        |                                             |                                            |                     |
| O-60                                                                                                                                                  | District Plan-Hingoli                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | 1,18,61,87,000                              | ...                                        | 1,18,61,87,000      |



THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                      | Sums not exceeding                          |                                     | Total<br>(5)   |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------------|----------------|
|                                                  |                              |                                                                                             | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund |                |
|                                                  |                              |                                                                                             | Rs.                                         | Rs.                                 | Rs.            |
| 2230,                                            |                              | Labour and Employment                                                                       |                                             |                                     |                |
| 2235,                                            |                              | Social Security and Welfare                                                                 |                                             |                                     |                |
| 2236,                                            |                              | Nutrition                                                                                   |                                             |                                     |                |
| 2403,                                            |                              | Animal Husbandry                                                                            |                                             |                                     |                |
| 2405,                                            |                              | Fisheries                                                                                   |                                             |                                     |                |
| 2406,                                            |                              | Forestry and Wild Life                                                                      |                                             |                                     |                |
| 2425,                                            |                              | Co-operation                                                                                |                                             |                                     |                |
| 2515,                                            |                              | Other Rural Development Programmes                                                          |                                             |                                     |                |
| 2702,                                            |                              | Minor Irrigation                                                                            |                                             |                                     |                |
| 2801,                                            |                              | Power                                                                                       |                                             |                                     |                |
| 2810,                                            |                              | New and Renewable Energy                                                                    |                                             |                                     |                |
| 2851,                                            |                              | Village and Small Industries                                                                |                                             |                                     |                |
| 3054,                                            |                              | Roads and Bridges                                                                           |                                             |                                     |                |
| 3451,                                            |                              | Secretariat-Economic Services                                                               |                                             |                                     |                |
| 3452,                                            |                              | Tourism                                                                                     |                                             |                                     |                |
| 3604,                                            |                              | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                                             |                                     |                |
| O-62                                             | District Plan-Nagpur         |                                                                                             | 3,84,98,14,000                              | ...                                 | 3,84,98,14,000 |
| 2202,                                            |                              | General Education                                                                           |                                             |                                     |                |
| 2203,                                            |                              | Technical Education.                                                                        |                                             |                                     |                |
| 2204,                                            |                              | Sports and Youth Services                                                                   |                                             |                                     |                |
| 2205,                                            |                              | Art and Culture                                                                             |                                             |                                     |                |
| 2210,                                            |                              | Medical and Public Health                                                                   |                                             |                                     |                |
| 2215,                                            |                              | Water Supply and Sanitation                                                                 |                                             |                                     |                |
| 2217,                                            |                              | Urban Development                                                                           |                                             |                                     |                |
| 2220,                                            |                              | Information and Publicity                                                                   |                                             |                                     |                |
| 2225,                                            |                              | Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                             |                                     |                |
| 2230,                                            |                              | Labour and Employment                                                                       |                                             |                                     |                |
| 2236,                                            |                              | Nutrition                                                                                   |                                             |                                     |                |
| 2403,                                            |                              | Animal Husbandry                                                                            |                                             |                                     |                |
| 2404,                                            |                              | Dairy Development                                                                           |                                             |                                     |                |
| 2405,                                            |                              | Fisheries                                                                                   |                                             |                                     |                |

THE SCHEDULE  
(See Section 2 and 3)

Sums not exceeding

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                                                | Head of Account<br>(3) | Sums not exceeding                          |                                            | Total<br>(5)   |
|--------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------|---------------------------------------------|--------------------------------------------|----------------|
|                                                  |                                                                                             |                        | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>Rs. |                |
|                                                  |                                                                                             |                        | Rs.                                         | Rs.                                        | Rs.            |
| 2406,                                            | Forestry and Wild Life                                                                      |                        |                                             |                                            |                |
| 2425,                                            | Co-operation                                                                                |                        |                                             |                                            |                |
| 2515,                                            | Other Rural Development Programmes                                                          |                        |                                             |                                            |                |
| 2702,                                            | Minor Irrigation                                                                            |                        |                                             |                                            |                |
| 2801,                                            | Power                                                                                       |                        |                                             |                                            |                |
| 2810,                                            | New and Renewable Energy                                                                    |                        |                                             |                                            |                |
| 2851,                                            | Village and Small Industries                                                                |                        |                                             |                                            |                |
| 3054,                                            | Roads and Bridges                                                                           |                        |                                             |                                            |                |
| 3451,                                            | Secretariat-Economic Services                                                               |                        |                                             |                                            |                |
| 3452,                                            | Tourism                                                                                     |                        |                                             |                                            |                |
| 3604,                                            | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                        |                                             |                                            |                |
| O-64                                             | District Plan-Wardha                                                                        |                        | 1,60,55,10,000                              | ...                                        | 1,60,55,10,000 |
| 2202,                                            | General Education                                                                           |                        |                                             |                                            |                |
| 2203,                                            | Technical Education.                                                                        |                        |                                             |                                            |                |
| 2204,                                            | Sports and Youth Services                                                                   |                        |                                             |                                            |                |
| 2205,                                            | Art and Culture                                                                             |                        |                                             |                                            |                |
| 2210,                                            | Medical and Public Health                                                                   |                        |                                             |                                            |                |
| 2215,                                            | Water Supply and Sanitation                                                                 |                        |                                             |                                            |                |
| 2217,                                            | Urban Development                                                                           |                        |                                             |                                            |                |
| 2220,                                            | Information and Publicity                                                                   |                        |                                             |                                            |                |
| 2225,                                            | Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                        |                                             |                                            |                |
| 2230,                                            | Labour and Employment                                                                       |                        |                                             |                                            |                |
| 2235,                                            | Social Security and Welfare                                                                 |                        |                                             |                                            |                |
| 2236,                                            | Nutrition                                                                                   |                        |                                             |                                            |                |
| 2403,                                            | Animal Husbandry                                                                            |                        |                                             |                                            |                |
| 2405,                                            | Fisheries                                                                                   |                        |                                             |                                            |                |
| 2406,                                            | Forestry and Wild Life                                                                      |                        |                                             |                                            |                |
| 2425,                                            | Co-operation                                                                                |                        |                                             |                                            |                |
| 2501,                                            | Special Programmes for Rural Development                                                    |                        |                                             |                                            |                |
| 2515,                                            | Other Rural Development Programmes                                                          |                        |                                             |                                            |                |
| 2702,                                            | Minor Irrigation                                                                            |                        |                                             |                                            |                |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                      | Sums not exceeding                          |                                            | Total<br>(5)   |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|----------------|
|                                                  |                              |                                                                                             | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>(5) |                |
|                                                  |                              |                                                                                             | Rs.                                         | Rs.                                        | Rs.            |
|                                                  | 2801,                        | Power                                                                                       |                                             |                                            |                |
|                                                  | 2851,                        | Village and Small Industries                                                                |                                             |                                            |                |
|                                                  | 3054,                        | Roads and Bridges                                                                           |                                             |                                            |                |
|                                                  | 3451,                        | Secretariat-Economic Services                                                               |                                             |                                            |                |
|                                                  | 3452,                        | Tourism                                                                                     |                                             |                                            |                |
|                                                  | 3604,                        | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                                             |                                            |                |
| O-66                                             | District Plan-Bhandara       |                                                                                             | 1,38,10,11,000                              | ...                                        | 1,38,10,11,000 |
|                                                  | 2202,                        | General Education                                                                           |                                             |                                            |                |
|                                                  | 2203,                        | Technical Education.                                                                        |                                             |                                            |                |
|                                                  | 2204,                        | Sports and Youth Services                                                                   |                                             |                                            |                |
|                                                  | 2205,                        | Art and Culture                                                                             |                                             |                                            |                |
|                                                  | 2210,                        | Medical and Public Health                                                                   |                                             |                                            |                |
|                                                  | 2217,                        | Urban Development                                                                           |                                             |                                            |                |
|                                                  | 2220,                        | Information and Publicity                                                                   |                                             |                                            |                |
|                                                  | 2225,                        | Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                             |                                            |                |
|                                                  | 2230,                        | Labour and Employment                                                                       |                                             |                                            |                |
|                                                  | 2235,                        | Social Security and Welfare                                                                 |                                             |                                            |                |
|                                                  | 2236,                        | Nutrition                                                                                   |                                             |                                            |                |
|                                                  | 2403,                        | Animal Husbandry                                                                            |                                             |                                            |                |
|                                                  | 2405,                        | Fisheries                                                                                   |                                             |                                            |                |
|                                                  | 2406,                        | Forestry and Wild Life                                                                      |                                             |                                            |                |
|                                                  | 2425,                        | Co-operation                                                                                |                                             |                                            |                |
|                                                  | 2515,                        | Other Rural Development Programmes                                                          |                                             |                                            |                |
|                                                  | 2702,                        | Minor Irrigation                                                                            |                                             |                                            |                |
|                                                  | 2801,                        | Power                                                                                       |                                             |                                            |                |
|                                                  | 2851,                        | Village and Small Industries                                                                |                                             |                                            |                |
|                                                  | 3451,                        | Secretariat-Economic Services                                                               |                                             |                                            |                |
|                                                  | 3452,                        | Tourism                                                                                     |                                             |                                            |                |
|                                                  | 3604,                        | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                                             |                                            |                |

THE SCHEDULE  
(See Section 2 and 3)

Sums not exceeding

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs.   |
|--------------------------------------------------|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|-----------------------|
|                                                  |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                       |
| O-68                                             | District Plan-Chandrapur     | 2202, General Education<br>2203, Technical Education.<br>2204, Sports and Youth Services<br>2205, Art and Culture<br>2210, Medical and Public Health<br>2211, Family Welfare<br>2215, Water Supply and Sanitation<br>2217, Urban Development<br>2220, Information and Publicity<br>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.                                                                                                                                                                                          | Rs.<br>2,38,66,94,000                              | Rs.<br>...                                 | Rs.<br>2,38,66,94,000 |
|                                                  |                              | 2230, Labour and Employment<br>2235, Social Security and Welfare<br>2236, Nutrition<br>2403, Animal Husbandry<br>2404, Dairy Development<br>2405, Fisheries<br>2406, Forestry and Wild Life<br>2425, Co-operation<br>2501, Special Programmes for Rural Development<br>2515, Other Rural Development Programmes<br>2702, Minor Irrigation<br>2801, Power<br>2851, Village and Small Industries<br>3054, Roads and Bridges<br>3451, Secretariat-Economic Services<br>3452, Tourism<br>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions |                                                    |                                            |                       |
| O-70                                             | District Plan-Gadchiroli     | 2202, General Education<br>2204, Sports and Youth Services<br>2205, Art and Culture                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Rs.<br>2,24,57,00,000                              | Rs.<br>...                                 | Rs.<br>2,24,57,00,000 |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                      | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                                                                                             | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| 2210,                                            |                              | Medical and Public Health                                                                   |                                                    |                                            |                     |
| 2217,                                            |                              | Urban Development                                                                           |                                                    |                                            |                     |
| 2220,                                            |                              | Information and Publicity                                                                   |                                                    |                                            |                     |
| 2225,                                            |                              | Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                                    |                                            |                     |
| 2235,                                            |                              | Social Security and Welfare                                                                 |                                                    |                                            |                     |
| 2236,                                            |                              | Nutrition                                                                                   |                                                    |                                            |                     |
| 2403,                                            |                              | Animal Husbandry                                                                            |                                                    |                                            |                     |
| 2406,                                            |                              | Forestry and Wild Life                                                                      |                                                    |                                            |                     |
| 2425,                                            |                              | Co-operation                                                                                |                                                    |                                            |                     |
| 2515,                                            |                              | Other Rural Development Programmes                                                          |                                                    |                                            |                     |
| 2702,                                            |                              | Minor Irrigation                                                                            |                                                    |                                            |                     |
| 2801,                                            |                              | Power                                                                                       |                                                    |                                            |                     |
| 2851,                                            |                              | Village and Small Industries                                                                |                                                    |                                            |                     |
| 3054,                                            |                              | Roads and Bridges                                                                           |                                                    |                                            |                     |
| 3451,                                            |                              | Secretariat-Economic Services                                                               |                                                    |                                            |                     |
| 3452,                                            |                              | Tourism                                                                                     |                                                    |                                            |                     |
| 2202,                                            |                              | General Education                                                                           |                                                    |                                            |                     |
| 2203,                                            |                              | Technical Education.                                                                        |                                                    |                                            |                     |
| 2204,                                            |                              | Sports and Youth Services                                                                   |                                                    |                                            |                     |
| 2205,                                            |                              | Art and Culture                                                                             |                                                    |                                            |                     |
| 2210,                                            |                              | Medical and Public Health                                                                   |                                                    |                                            |                     |
| 2211,                                            |                              | Family Welfare                                                                              |                                                    |                                            |                     |
| 2215,                                            |                              | Water Supply and Sanitation                                                                 |                                                    |                                            |                     |
| 2217,                                            |                              | Urban Development                                                                           |                                                    |                                            |                     |
| 2220,                                            |                              | Information and Publicity                                                                   |                                                    |                                            |                     |
| 2225,                                            |                              | Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                                    |                                            |                     |
| 2230,                                            |                              | Labour and Employment                                                                       |                                                    |                                            |                     |
| 2235,                                            |                              | Social Security and Welfare                                                                 |                                                    |                                            |                     |
| 2236,                                            |                              | Nutrition                                                                                   |                                                    |                                            |                     |
| O-72                                             | District Plan-Gondia         |                                                                                             | 1,29,29,45,000                                     | ...                                        | 1,29,29,45,000      |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                      | Sums not exceeding                          |                                     | Total<br>(5)   |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------------|----------------|
|                                                  |                              |                                                                                             | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund |                |
|                                                  |                              |                                                                                             | Rs.                                         | Rs.                                 | Rs.            |
| 2403,                                            |                              | Animal Husbandry                                                                            |                                             |                                     |                |
| 2405,                                            |                              | Fisheries                                                                                   |                                             |                                     |                |
| 2406,                                            |                              | Forestry and Wild Life                                                                      |                                             |                                     |                |
| 2425,                                            |                              | Co-operation                                                                                |                                             |                                     |                |
| 2501,                                            |                              | Special Programmes for Rural Development                                                    |                                             |                                     |                |
| 2515,                                            |                              | Other Rural Development Programmes                                                          |                                             |                                     |                |
| 2702,                                            |                              | Minor Irrigation                                                                            |                                             |                                     |                |
| 2810,                                            |                              | New and Renewable Energy                                                                    |                                             |                                     |                |
| 2851,                                            |                              | Village and Small Industries                                                                |                                             |                                     |                |
| 3054,                                            |                              | Roads and Bridges                                                                           |                                             |                                     |                |
| 3451,                                            |                              | Secretariat-Economic Services                                                               |                                             |                                     |                |
| 3452,                                            |                              | Tourism                                                                                     |                                             |                                     |                |
| 3604,                                            |                              | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                                             |                                     |                |
| O-74                                             | District Plan-Amaravati      |                                                                                             | 2,33,06,04,000                              | ...                                 | 2,33,06,04,000 |
| 2202,                                            |                              | General Education                                                                           |                                             |                                     |                |
| 2203,                                            |                              | Technical Education.                                                                        |                                             |                                     |                |
| 2204,                                            |                              | Sports and Youth Services                                                                   |                                             |                                     |                |
| 2205,                                            |                              | Art and Culture                                                                             |                                             |                                     |                |
| 2210,                                            |                              | Medical and Public Health                                                                   |                                             |                                     |                |
| 2215,                                            |                              | Water Supply and Sanitation                                                                 |                                             |                                     |                |
| 2217,                                            |                              | Urban Development                                                                           |                                             |                                     |                |
| 2220,                                            |                              | Information and Publicity                                                                   |                                             |                                     |                |
| 2225,                                            |                              | Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                             |                                     |                |
| 2230,                                            |                              | Labour and Employment                                                                       |                                             |                                     |                |
| 2235,                                            |                              | Social Security and Welfare                                                                 |                                             |                                     |                |
| 2236,                                            |                              | Nutrition                                                                                   |                                             |                                     |                |
| 2403,                                            |                              | Animal Husbandry                                                                            |                                             |                                     |                |
| 2405,                                            |                              | Fisheries                                                                                   |                                             |                                     |                |
| 2406,                                            |                              | Forestry and Wild Life                                                                      |                                             |                                     |                |
| 2425,                                            |                              | Co-operation                                                                                |                                             |                                     |                |
| 2501,                                            |                              | Special Programmes for Rural Development                                                    |                                             |                                     |                |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                      | Sums not exceeding                          |                                     | Total<br>(5)   |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------------|----------------|
|                                                  |                              |                                                                                             | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund |                |
|                                                  |                              |                                                                                             | Rs.                                         | Rs.                                 | Rs.            |
|                                                  |                              | Other Rural Development Programmes                                                          |                                             |                                     |                |
|                                                  |                              | Minor Irrigation                                                                            |                                             |                                     |                |
|                                                  |                              | Power                                                                                       |                                             |                                     |                |
|                                                  |                              | Village and Small Industries                                                                |                                             |                                     |                |
|                                                  |                              | Roads and Bridges                                                                           |                                             |                                     |                |
|                                                  |                              | Secretariat-Economic Services                                                               |                                             |                                     |                |
|                                                  |                              | Tourism                                                                                     |                                             |                                     |                |
|                                                  |                              | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                                             |                                     |                |
|                                                  |                              | 2515,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2702,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2801,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2851,                                                                                       |                                             |                                     |                |
|                                                  |                              | 3054,                                                                                       |                                             |                                     |                |
|                                                  |                              | 3451,                                                                                       |                                             |                                     |                |
|                                                  |                              | 3452,                                                                                       |                                             |                                     |                |
|                                                  |                              | 3604,                                                                                       |                                             |                                     |                |
| O-76                                             | District Plan-Akola          |                                                                                             | 1,40,05,00,000                              | ...                                 | 1,40,05,00,000 |
|                                                  |                              | 2202,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2203,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2204,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2205,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2210,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2217,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2220,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2225,                                                                                       |                                             |                                     |                |
|                                                  |                              | General Education                                                                           |                                             |                                     |                |
|                                                  |                              | Technical Education.                                                                        |                                             |                                     |                |
|                                                  |                              | Sports and Youth Services                                                                   |                                             |                                     |                |
|                                                  |                              | Art and Culture                                                                             |                                             |                                     |                |
|                                                  |                              | Medical and Public Health                                                                   |                                             |                                     |                |
|                                                  |                              | Urban Development                                                                           |                                             |                                     |                |
|                                                  |                              | Information and Publicity                                                                   |                                             |                                     |                |
|                                                  |                              | Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                             |                                     |                |
|                                                  |                              | Labour and Employment                                                                       |                                             |                                     |                |
|                                                  |                              | Social Security and Welfare                                                                 |                                             |                                     |                |
|                                                  |                              | Nutrition                                                                                   |                                             |                                     |                |
|                                                  |                              | Animal Husbandry                                                                            |                                             |                                     |                |
|                                                  |                              | Fisheries                                                                                   |                                             |                                     |                |
|                                                  |                              | Forestry and Wild Life                                                                      |                                             |                                     |                |
|                                                  |                              | Co-operation                                                                                |                                             |                                     |                |
|                                                  |                              | Other Rural Development Programmes                                                          |                                             |                                     |                |
|                                                  |                              | Minor Irrigation                                                                            |                                             |                                     |                |
|                                                  |                              | Power                                                                                       |                                             |                                     |                |
|                                                  |                              | New and Renewable Energy                                                                    |                                             |                                     |                |
|                                                  |                              | Village and Small Industries                                                                |                                             |                                     |                |
|                                                  |                              | Roads and Bridges                                                                           |                                             |                                     |                |
|                                                  |                              | Secretariat-Economic Services                                                               |                                             |                                     |                |
|                                                  |                              | 2230,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2235,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2236,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2403,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2405,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2406,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2425,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2515,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2702,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2801,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2810,                                                                                       |                                             |                                     |                |
|                                                  |                              | 2851,                                                                                       |                                             |                                     |                |
|                                                  |                              | 3054,                                                                                       |                                             |                                     |                |
|                                                  |                              | 3451,                                                                                       |                                             |                                     |                |

**THE SCHEDULE**  
**(See Section 2 and 3)**

| No. of Grant or Other Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Sums not exceeding                              |                                         | Total<br>(5)<br>Rs. |
|--------------------------------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------------------|---------------------|
|                                            |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Voted by the Legislative Assembly<br>(4)<br>Rs. | Charged on the Consolidated Fund<br>Rs. |                     |
| O-78                                       | District Plan-Yavatmal       | 3452, Tourism<br>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions<br><br>2202, General Education<br>2203, Technical Education.<br>2204, Sports and Youth Services<br>2205, Art and Culture<br>2210, Medical and Public Health<br>2217, Urban Development<br>2220, Information and Publicity<br>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.<br><br>2230, Labour and Employment<br>2235, Social Security and Welfare<br>2236, Nutrition<br>2403, Animal Husbandry<br>2405, Fisheries<br>2406, Forestry and Wild Life<br>2425, Co-operation<br>2501, Special Programmes for Rural Development<br>2515, Other Rural Development Programmes<br>2702, Minor Irrigation<br>2801, Power<br>2810, New and Renewable Energy<br>2851, Village and Small Industries<br>3054, Roads and Bridges<br>3451, Secretariat-Economic Services<br>3452, Tourism<br>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 2,78,13,24,000                                  | ...                                     | 2,78,13,24,000      |
| O-80                                       | District Plan-Buldhana       | 2202, General Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2,06,64,56,000                                  | ...                                     | 2,06,64,56,000      |



THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                      | Sums not exceeding                          |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                                                                                             | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| 2203,                                            |                              | Technical Education.                                                                        |                                             |                                            |                     |
| 2204,                                            |                              | Sports and Youth Services                                                                   |                                             |                                            |                     |
| 2205,                                            |                              | Art and Culture                                                                             |                                             |                                            |                     |
| 2210,                                            |                              | Medical and Public Health                                                                   |                                             |                                            |                     |
| 2215,                                            |                              | Water Supply and Sanitation                                                                 |                                             |                                            |                     |
| 2217,                                            |                              | Urban Development                                                                           |                                             |                                            |                     |
| 2220,                                            |                              | Information and Publicity                                                                   |                                             |                                            |                     |
| 2225,                                            |                              | Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                             |                                            |                     |
| 2230,                                            |                              | Labour and Employment                                                                       |                                             |                                            |                     |
| 2236,                                            |                              | Nutrition                                                                                   |                                             |                                            |                     |
| 2403,                                            |                              | Animal Husbandry                                                                            |                                             |                                            |                     |
| 2405,                                            |                              | Fisheries                                                                                   |                                             |                                            |                     |
| 2406,                                            |                              | Forestry and Wild Life                                                                      |                                             |                                            |                     |
| 2425,                                            |                              | Co-operation                                                                                |                                             |                                            |                     |
| 2515,                                            |                              | Other Rural Development Programmes                                                          |                                             |                                            |                     |
| 2702,                                            |                              | Minor Irrigation                                                                            |                                             |                                            |                     |
| 2801,                                            |                              | Power                                                                                       |                                             |                                            |                     |
| 2851,                                            |                              | Village and Small Industries                                                                |                                             |                                            |                     |
| 3451,                                            |                              | Secretariat-Economic Services                                                               |                                             |                                            |                     |
| 3604,                                            |                              | Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions             |                                             |                                            |                     |
| O-82                                             | District Plan-Washim         |                                                                                             | 1,50,76,94,000                              | ...                                        | 1,50,76,94,000      |
| 2202,                                            |                              | General Education                                                                           |                                             |                                            |                     |
| 2203,                                            |                              | Technical Education.                                                                        |                                             |                                            |                     |
| 2204,                                            |                              | Sports and Youth Services                                                                   |                                             |                                            |                     |
| 2205,                                            |                              | Art and Culture                                                                             |                                             |                                            |                     |
| 2210,                                            |                              | Medical and Public Health                                                                   |                                             |                                            |                     |
| 2217,                                            |                              | Urban Development                                                                           |                                             |                                            |                     |
| 2220,                                            |                              | Information and Publicity                                                                   |                                             |                                            |                     |
| 2225,                                            |                              | Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and<br>Minorities. |                                             |                                            |                     |

THE SCHEDULE  
(See Section 2 and 3)

Sums not exceeding

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                                                                                       | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
|                                                  |                              | 2230, Labour and Employment                                                           |                                                    |                                            |                     |
|                                                  |                              | 2236, Nutrition                                                                       |                                                    |                                            |                     |
|                                                  |                              | 2403, Animal Husbandry                                                                |                                                    |                                            |                     |
|                                                  |                              | 2405, Fisheries                                                                       |                                                    |                                            |                     |
|                                                  |                              | 2406, Forestry and Wild Life                                                          |                                                    |                                            |                     |
|                                                  |                              | 2425, Co-operation                                                                    |                                                    |                                            |                     |
|                                                  |                              | 2515, Other Rural Development Programmes                                              |                                                    |                                            |                     |
|                                                  |                              | 2702, Minor Irrigation                                                                |                                                    |                                            |                     |
|                                                  |                              | 2801, Power                                                                           |                                                    |                                            |                     |
|                                                  |                              | 2810, New and Renewable Energy                                                        |                                                    |                                            |                     |
|                                                  |                              | 2851, Village and Small Industries                                                    |                                                    |                                            |                     |
|                                                  |                              | 3054, Roads and Bridges                                                               |                                                    |                                            |                     |
|                                                  |                              | 3451, Secretariat-Economic Services                                                   |                                                    |                                            |                     |
|                                                  |                              | 3452, Tourism                                                                         |                                                    |                                            |                     |
|                                                  |                              | 3604, Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions |                                                    |                                            |                     |
| O-84                                             | District Plan-Palghar        |                                                                                       | 1,23,22,21,000                                     | ...                                        | 1,23,22,21,000      |
|                                                  |                              | 2202, General Education                                                               |                                                    |                                            |                     |
|                                                  |                              | 2204, Sports and Youth Services                                                       |                                                    |                                            |                     |
|                                                  |                              | 2205, Art and Culture                                                                 |                                                    |                                            |                     |
|                                                  |                              | 2210, Medical and Public Health                                                       |                                                    |                                            |                     |
|                                                  |                              | 2217, Urban Development                                                               |                                                    |                                            |                     |
|                                                  |                              | 2220, Information and Publicity                                                       |                                                    |                                            |                     |
|                                                  |                              | 2230, Labour and Employment                                                           |                                                    |                                            |                     |
|                                                  |                              | 2236, Nutrition                                                                       |                                                    |                                            |                     |
|                                                  |                              | 2403, Animal Husbandry                                                                |                                                    |                                            |                     |
|                                                  |                              | 2405, Fisheries                                                                       |                                                    |                                            |                     |
|                                                  |                              | 2406, Forestry and Wild Life                                                          |                                                    |                                            |                     |
|                                                  |                              | 2515, Other Rural Development Programmes                                              |                                                    |                                            |                     |
|                                                  |                              | 2702, Minor Irrigation                                                                |                                                    |                                            |                     |
|                                                  |                              | 2801, Power                                                                           |                                                    |                                            |                     |
|                                                  |                              | 2810, New and Renewable Energy                                                        |                                                    |                                            |                     |
|                                                  |                              | 2851, Village and Small Industries                                                    |                                                    |                                            |                     |
|                                                  |                              | 3051, Ports and Light Houses                                                          |                                                    |                                            |                     |

**THE SCHEDULE**  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)  | Head of Account<br>(3)                                                                                              | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                               |                                                                                                                     | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
|                                                  |                               |                                                                                                                     | 1,32,87,85,25,000                                  | 65,27,14,000                               | 1,33,53,12,39,000   |
|                                                  |                               | 3054, Roads and Bridges                                                                                             |                                                    |                                            |                     |
|                                                  |                               | 3451, Secretariat-Economic Services                                                                                 |                                                    |                                            |                     |
|                                                  |                               | 3452, Tourism                                                                                                       |                                                    |                                            |                     |
|                                                  |                               | 3604, Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions<br>Total-Planning Department. |                                                    |                                            |                     |
|                                                  |                               | <b>Parliamentary Affairs Department.</b>                                                                            |                                                    |                                            |                     |
| P-1                                              | Secretariat-General Services  | 2052, Secretariat-General Services                                                                                  | 3,75,71,000                                        | ...                                        | 3,75,71,000         |
| P-2                                              | Social Security and Welfare   | 2235, Social Security and Welfare<br>Total-Parliamentary Affairs Department.                                        | 60,000                                             | ...                                        | 60,000              |
|                                                  |                               |                                                                                                                     | 3,76,31,000                                        | ...                                        | 3,76,31,000         |
|                                                  |                               | <b>Housing Department.</b>                                                                                          |                                                    |                                            |                     |
| Q-1                                              | Interest Payments             | 2049, Interest Payments                                                                                             | ...                                                | 39,33,06,000                               | 39,33,06,000        |
| Q-2                                              | Other Administrative Services | 2070, Other Administrative Services                                                                                 | 3,11,71,000                                        | ...                                        | 3,11,71,000         |
| Q-3                                              | Housing                       | 2216, Housing<br>2217, Urban Development<br>2235, Social Security and Welfare<br>2406, Forestry and Wild Life       | 45,35,15,75,000                                    | ...                                        | 45,35,15,75,000     |
| Q-4                                              | Secretariat-Economic Services | 3451, Secretariat-Economic Services<br>Total-Housing Department.                                                    | 10,23,60,000                                       | ...                                        | 10,23,60,000        |
|                                                  |                               |                                                                                                                     | 45,48,51,06,000                                    | 39,33,06,000                               | 45,87,84,12,000     |
|                                                  |                               | <b>Public Health Department.</b>                                                                                    |                                                    |                                            |                     |
| R-1                                              | Medical and Public Health     | 2210, Medical and Public Health<br>2211, Family Welfare<br>2235, Social Security and Welfare                        | 1,08,25,06,11,000                                  | 55,01,000                                  | 1,08,25,61,12,000   |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or Other Appropriation (1)        | Services and Purposes (2)                                                                                 | Head of Account (3) | Sums not exceeding                    |                                      | Total (5)         |
|------------------------------------------------|-----------------------------------------------------------------------------------------------------------|---------------------|---------------------------------------|--------------------------------------|-------------------|
|                                                |                                                                                                           |                     | Voted by the Legislative Assembly (4) | Charged on the Consolidated Fund (5) |                   |
|                                                |                                                                                                           |                     | Rs.                                   | Rs.                                  | Rs.               |
| R-2                                            | 2251, 2406, Secretariat-Social Services Forestry and Wild Life Total-Public Health Department.            |                     | 17,74,04,000                          | ...                                  | 17,74,04,000      |
|                                                |                                                                                                           |                     | 1,08,42,80,15,000                     | 55,01,000                            | 1,08,43,35,16,000 |
| <b>Medical Education and Drugs Department.</b> |                                                                                                           |                     |                                       |                                      |                   |
| S-1                                            | 2210, Medical and Public Health                                                                           |                     | 42,38,46,01,000                       | 1,50,000                             | 42,38,47,51,000   |
| S-2                                            | 2235, Social Security and Welfare                                                                         |                     | 40,00,000                             | ...                                  | 40,00,000         |
| S-3                                            | 2251, Secretariat-Social Services Total-Medical Education and Drugs Department.                           |                     | 17,96,71,000                          | 1,000                                | 17,96,72,000      |
|                                                |                                                                                                           |                     | 42,56,82,72,000                       | 1,51,000                             | 42,56,84,23,000   |
| <b>Tribal Development Department.</b>          |                                                                                                           |                     |                                       |                                      |                   |
| T-1                                            | 2049, Interest Payments                                                                                   |                     | ...                                   | 50,63,00,000                         | 50,63,00,000      |
| T-2                                            | 2225, Co-operation. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. |                     | 1,01,34,41,000                        | ...                                  | 1,01,34,41,000    |
| T-3                                            | 2235, Social Security and Welfare                                                                         |                     | 46,80,000                             | ...                                  | 46,80,000         |
| T-4                                            | 2251, Secretariat-Social Services                                                                         |                     | 20,24,42,000                          | ...                                  | 20,24,42,000      |
| T-5                                            | 2059, Revenue Expenditure on Tribal Areas Development Sub Plan                                            |                     | 98,50,06,26,000                       | ...                                  | 98,50,06,26,000   |
|                                                | 2202, General Education                                                                                   |                     |                                       |                                      |                   |
|                                                | 2204, Sports and Youth Services                                                                           |                     |                                       |                                      |                   |
|                                                | 2210, Medical and Public Health                                                                           |                     |                                       |                                      |                   |
|                                                | 2211, Family Welfare                                                                                      |                     |                                       |                                      |                   |
|                                                | 2215, Water Supply and Sanitation                                                                         |                     |                                       |                                      |                   |
|                                                | 2217, Urban Development                                                                                   |                     |                                       |                                      |                   |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                                                                                       | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| 2225,                                            |                              | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. |                                                    |                                            |                     |
| 2230,                                            |                              | Labour and Employment                                                                 |                                                    |                                            |                     |
| 2235,                                            |                              | Social Security and Welfare                                                           |                                                    |                                            |                     |
| 2236,                                            |                              | Nutrition                                                                             |                                                    |                                            |                     |
| 2401,                                            |                              | Crop Husbandry                                                                        |                                                    |                                            |                     |
| 2403,                                            |                              | Animal Husbandry                                                                      |                                                    |                                            |                     |
| 2405,                                            |                              | Fisheries                                                                             |                                                    |                                            |                     |
| 2406,                                            |                              | Forestry and Wild Life                                                                |                                                    |                                            |                     |
| 2425,                                            |                              | Co-operation                                                                          |                                                    |                                            |                     |
| 2435,                                            |                              | Other Agricultural Programmes                                                         |                                                    |                                            |                     |
| 2501,                                            |                              | Special Programmes for Rural Development                                              |                                                    |                                            |                     |
| 2505,                                            |                              | Rural Employment                                                                      |                                                    |                                            |                     |
| 2702,                                            |                              | Minor Irrigation                                                                      |                                                    |                                            |                     |
| 2801,                                            |                              | Power                                                                                 |                                                    |                                            |                     |
| 2810,                                            |                              | New and Renewable Energy                                                              |                                                    |                                            |                     |
| 2851,                                            |                              | Village and Small Industries                                                          |                                                    |                                            |                     |
| 2852,                                            |                              | Industries                                                                            |                                                    |                                            |                     |
| 3054,                                            |                              | Roads and Bridges                                                                     |                                                    |                                            |                     |
| 3055,                                            |                              | Road Transport                                                                        |                                                    |                                            |                     |
| T-9                                              | District Schemes             | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 15,73,54,99,000                                    | ...                                        | 15,73,54,99,000     |
|                                                  |                              | Total-Tribal Development Department.                                                  | 1,15,45,66,88,000                                  | 50,63,00,000                               | 1,15,96,29,88,000   |
|                                                  |                              | <b>Environment and Climate Change Department</b>                                      |                                                    |                                            |                     |
| U-1                                              | Interest Payments            | Interest Payments                                                                     | ...                                                | 7,04,22,000                                | 7,04,22,000         |
| U-2                                              | Social Security and Welfare  | Social Security and Welfare                                                           | 60,000                                             | ...                                        | 60,000              |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or Other Appropriation (1) | Services and Purposes (2)   | Head of Account (3)                                                                                                                                                                                                                                                                                                                                      | Sums not exceeding                    |                                      | Total (5)                        |
|-----------------------------------------|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------|----------------------------------|
|                                         |                             |                                                                                                                                                                                                                                                                                                                                                          | Voted by the Legislative Assembly (4) | Charged on the Consolidated Fund (5) |                                  |
|                                         |                             |                                                                                                                                                                                                                                                                                                                                                          | Rs.                                   | Rs.                                  | Rs.                              |
| U-3                                     | Secretariat-Social Services | 2251, Secretariat-Social Services                                                                                                                                                                                                                                                                                                                        | 6,54,64,000                           | ...                                  | 6,54,64,000                      |
| U-4                                     | Ecology and Environment     | 3435, Ecology and Environment<br>Total-Environment and Climate Change Department                                                                                                                                                                                                                                                                         | 4,66,45,02,000<br>4,73,00,26,000      | ...                                  | 4,66,45,02,000<br>4,80,04,48,000 |
| V-1                                     | Interest Payments           | 2049, Interest Payments                                                                                                                                                                                                                                                                                                                                  | ...                                   | 21,66,65,000                         | 21,66,65,000                     |
| V-2                                     | Co-operation.               | 2070, Other Administrative Services<br>2235, Social Security and Welfare<br>2406, Forestry and Wild Life<br>2425, Co-operation<br>2435, Other Agricultural Programmes<br>2851, Village and Small Industries<br>2852, Industries<br>3451, Secretariat-Economic Services<br>3456, Civil Supplies<br>Total-Co-operation, Marketing and Textiles Department. | 14,14,88,71,000                       | 1,60,000                             | 14,14,90,31,000                  |
|                                         |                             | <b>Co-operation, Marketing and Textiles Department.</b>                                                                                                                                                                                                                                                                                                  |                                       |                                      |                                  |
| W-1                                     | Interest Payments           | 2049, Interest Payments                                                                                                                                                                                                                                                                                                                                  | ...                                   | 4,12,71,84,000                       | 4,12,71,84,000                   |
| W-2                                     | General Education           | 2202, General Education                                                                                                                                                                                                                                                                                                                                  | 88,56,76,02,000                       | 1,96,000                             | 88,56,77,98,000                  |
| W-3                                     | Technical Education.        | 2203, Technical Education.                                                                                                                                                                                                                                                                                                                               | 19,53,64,76,000                       | 1,50,000                             | 19,53,66,26,000                  |
| W-4                                     | Art and Culture             | 2205, Art and Culture                                                                                                                                                                                                                                                                                                                                    | 3,96,24,57,000                        | ...                                  | 3,96,24,57,000                   |
| W-5                                     | Social Security and Welfare | 2235, Social Security and Welfare                                                                                                                                                                                                                                                                                                                        | 17,90,000                             | ...                                  | 17,90,000                        |
|                                         |                             | <b>Higher and Technical Education Department.</b>                                                                                                                                                                                                                                                                                                        |                                       |                                      |                                  |

**THE SCHEDULE**  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                         | Head of Account<br>(3)                                                                                                        | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs.             |
|--------------------------------------------------|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------------------|
|                                                  |                                                      |                                                                                                                               | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                                 |
| W-6                                              | Secretariat-Social Services                          | 2251, Secretariat-Social Services                                                                                             | 19,52,81,000                                       | ...                                        | 19,52,81,000                    |
| W-7                                              | Revenue Expenditure on Removal of Regional Imbalance | 2406, Forestry and Wild Life<br>Total-Higher and Technical Education Department.<br>Women and Child Development Department.   | 50,00,000<br>1,12,26,86,06,000                     | ...<br>4,12,75,30,000                      | 50,00,000<br>1,16,39,61,36,000  |
| X-1                                              | Social Security and Nutrition                        | 2235, Social Security and Welfare<br>2236, Nutrition<br>2406, Forestry and Wild Life                                          | 38,00,81,63,000                                    | ...                                        | 38,00,81,63,000                 |
| X-2                                              | Secretariat-Social Services                          | 2251, Secretariat-Social Services<br>Total-Women and Child Development Department.<br>Water Supply and Sanitation Department. | 11,91,03,000<br>38,12,72,66,000                    | ...<br>...                                 | 11,91,03,000<br>38,12,72,66,000 |
| Y-1                                              | Interest Payments                                    | 2049, Interest Payments                                                                                                       | ...                                                | 25,00,00,000                               | 25,00,00,000                    |
| Y-2                                              | Water Supply and Sanitation                          | 2215, Water Supply and Sanitation                                                                                             | 53,89,97,68,000                                    | 60,00,000                                  | 53,90,57,68,000                 |
| Y-3                                              | Social Security and Welfare                          | 2235, Social Security and Welfare<br>2406, Forestry and Wild Life                                                             | 12,86,000                                          | ...                                        | 12,86,000                       |
| Y-4                                              | Minor Irrigation                                     | 2702, Minor Irrigation                                                                                                        | 52,47,65,000                                       | ...                                        | 52,47,65,000                    |
| Y-5                                              | Secretariat-Economic Services                        | 3451, Secretariat-Economic Services<br>Total-Water Supply and Sanitation Department.                                          | 30,92,40,000<br>54,73,50,59,000                    | ...<br>25,60,00,000                        | 30,92,40,000<br>54,99,10,59,000 |
| ZA-1                                             | Interest Payments                                    | 2049, Interest Payments                                                                                                       | ...                                                | 1,00,00,000                                | 1,00,00,000                     |

**SKILL DEVELOPMENT, EMPLOYMENT AND  
ENTREPRENEURSHIP DEPARTMENT**

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or Other Appropriation<br>(1) | Services and Purposes<br>(2)                  | Head of Account<br>(3)                                                                                                                                                                                                                           | Sums not exceeding                              |                                         | Total<br>(5)<br>Rs.                |
|--------------------------------------------|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------------------|------------------------------------|
|                                            |                                               |                                                                                                                                                                                                                                                  | Voted by the Legislative Assembly<br>(4)<br>Rs. | Charged on the Consolidated Fund<br>Rs. |                                    |
| ZA-2                                       | Secretariat and Other Social Services         | 2203, 2230, 2235, 2251, 2406,<br>Technical Education,<br>Labour and Employment<br>Social Security and Welfare<br>Secretariat-Social Services<br>Forestry and Wild Life<br>Total-SKILL DEVELOPMENT, EMPLOYMENT<br>AND ENTREPRENEURSHIP DEPARTMENT | 26,37,88,71,000                                 | 10,20,000                               | 26,37,98,91,000                    |
|                                            |                                               |                                                                                                                                                                                                                                                  | 26,37,88,71,000                                 | 1,10,20,000                             | 26,38,98,91,000                    |
|                                            |                                               | <b>Maharashtra Legislature Secretariat</b>                                                                                                                                                                                                       |                                                 |                                         |                                    |
| ZC-1                                       | Parliament/State/Union Territory Legislatures | 2011,<br>Parliament/State/Union Territory Legislatures                                                                                                                                                                                           | 2,86,79,73,000                                  | 1,97,96,000                             | 2,88,77,69,000                     |
| ZC-2                                       | Social Security and Welfare                   | 2235,<br>Social Security and Welfare<br>Total-Maharashtra Legislature Secretariat                                                                                                                                                                | 20,05,40,000<br>3,06,85,13,000                  | ...                                     | 20,05,40,000<br>3,08,83,09,000     |
|                                            |                                               | <b>Tourism and Cultural Affairs Department.</b>                                                                                                                                                                                                  |                                                 |                                         |                                    |
| ZD-1                                       | Secretariate and Other Social Services        | 2070,<br>Other Administrative Services                                                                                                                                                                                                           | 12,15,32,000                                    | ...                                     | 12,15,32,000                       |
| ZD-2                                       | Art and Culture                               | 2205,<br>Art and Culture                                                                                                                                                                                                                         | 2,97,96,86,000                                  | ...                                     | 2,97,96,86,000                     |
| ZD-3                                       | Social Security and Welfare                   | 2235,<br>Social Security and Welfare                                                                                                                                                                                                             | 3,60,000                                        | ...                                     | 3,60,000                           |
| ZD-4                                       | Tourism                                       | 3452,<br>Tourism<br>Total-Tourism and Cultural Affairs<br>Department.                                                                                                                                                                            | 14,77,00,00,000<br>17,87,15,78,000              | ...                                     | 14,77,00,00,000<br>17,87,15,78,000 |



THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                                                    | Head of Account<br>(3)                                                                                                                                                                                             | Sums not exceeding                          |                                            | Total<br>(5)    |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|-----------------|
|                                                  |                                                                                                 |                                                                                                                                                                                                                    | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>(5) |                 |
|                                                  |                                                                                                 |                                                                                                                                                                                                                    | Rs.                                         | Rs.                                        | Rs.             |
| <b>Minorities Development Department.</b>        |                                                                                                 |                                                                                                                                                                                                                    |                                             |                                            |                 |
| ZE-1                                             | Minorities Development.                                                                         | 2052,<br>2053,<br>2075,<br>2205,<br>2235,<br>2406,                                                                                                                                                                 | 6,65,35,04,000                              | ...                                        | 6,65,35,04,000  |
|                                                  |                                                                                                 | Secretariat-General Services<br>District Administration.<br>Miscellaneous General Services<br>Art and Culture<br>Social Security and Welfare<br>Forestry and Wild Life<br>Total-Minorities Development Department. | 6,65,35,04,000                              | ...                                        | 6,65,35,04,000  |
| <b>Marathi Language Department</b>               |                                                                                                 |                                                                                                                                                                                                                    |                                             |                                            |                 |
| ZF-1                                             | Secretariat-General Services                                                                    | 2052,                                                                                                                                                                                                              | 17,81,17,000                                | ...                                        | 17,81,17,000    |
| ZF-2                                             | Art and Culture                                                                                 | 2205,                                                                                                                                                                                                              | 22,94,77,000                                | ...                                        | 22,94,77,000    |
| ZF-3                                             | Social Security and Welfare                                                                     | 2235,                                                                                                                                                                                                              | 2,40,000                                    | ...                                        | 2,40,000        |
|                                                  |                                                                                                 | Total-Marathi Language Department                                                                                                                                                                                  | 40,78,34,000                                | ...                                        | 40,78,34,000    |
| <b>Other Backward Bahujan Welfare Department</b> |                                                                                                 |                                                                                                                                                                                                                    |                                             |                                            |                 |
| ZG-1                                             | Interest Payments                                                                               | 2049,                                                                                                                                                                                                              | ...                                         | 41,71,46,000                               | 41,71,46,000    |
| ZG-2                                             | Secretariate and Other Social Services                                                          | 2216,<br>2251,<br>2406,                                                                                                                                                                                            | 27,73,96,000                                | 1,000                                      | 27,73,97,000    |
| ZG-3                                             | Welfare of Vimulata Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes. | 2225,<br>2235,                                                                                                                                                                                                     | 34,64,93,84,000                             | ...                                        | 34,64,93,84,000 |
|                                                  |                                                                                                 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.<br>Social Security and Welfare                                                                                               | 34,64,93,84,000                             | ...                                        | 34,64,93,84,000 |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or Other Appropriation<br>(1) | Services and Purposes<br>(2)                  | Head of Account<br>(3)                                                                               | Sums not exceeding                       |                                         | Total<br>(5)                   |
|--------------------------------------------|-----------------------------------------------|------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------------------|--------------------------------|
|                                            |                                               |                                                                                                      | Voted by the Legislative Assembly<br>(4) | Charged on the Consolidated Fund<br>Rs. |                                |
|                                            |                                               |                                                                                                      | Rs.                                      | Rs.                                     | Rs.                            |
|                                            |                                               | Total-Other Backward Bahujan Welfare Department                                                      | 34,92,67,80,000                          | 41,71,47,000                            | 35,34,39,27,000                |
|                                            |                                               | <b>Soil and Water Conservation Department</b>                                                        |                                          |                                         |                                |
| ZH-1                                       | Interest Payments                             | 2049, Interest Payments                                                                              | ...                                      | 6,000                                   | 6,000                          |
| ZH-2                                       | Social Security and Welfare                   | 2235, Social Security and Welfare                                                                    | 50,00,000                                | ...                                     | 50,00,000                      |
| ZH-3                                       | Irrigation, Power and Other Economic Services | 2402, Soil and Water Conservation<br>2702, Minor Irrigation                                          | 6,55,38,22,000                           | ...                                     | 6,55,38,22,000                 |
| ZH-4                                       | Secretariat-Economic Services                 | 3451, Secretariat-Economic Services<br>Total-Soil and Water Conservation Department                  | 14,58,49,000<br>6,70,46,71,000           | ...                                     | 14,58,49,000<br>6,70,46,77,000 |
|                                            |                                               | Total-A-Expenditure on Revenue Account                                                               | 33,85,76,44,90,000                       | 4,95,03,58,46,000                       | 38,80,80,03,36,000             |
|                                            |                                               | <b>B-Expenditure on Capital Account<br/>General Administration Department</b>                        |                                          |                                         |                                |
| A-9                                        | Capital Outlay on Public Works                | 4059, Capital Outlay on Public Works<br>4070, Capital Outlay on Other Administrative Services        | 2,15,77,02,000                           | ...                                     | 2,15,77,02,000                 |
| A-10                                       | Loans to Government Servants, etc.            | 7610, Loans to Government Servants, etc.<br>Total-General Administration Department Home Department. | 7,01,40,000<br>2,22,78,42,000            | ...                                     | 7,01,40,000<br>2,22,78,42,000  |
| B-10                                       | Capital Expenditure on Economic Services      | 4055, Capital Outlay on Police<br>4070, Capital Outlay on Other Administrative Services              | 21,71,75,05,000                          | ...                                     | 21,71,75,05,000                |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                                      | Head of Account<br>(3)                                                            | Sums not exceeding                          |                                            | Total<br>(5)    |
|--------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|-----------------|
|                                                  |                                                                                   |                                                                                   | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>(5) |                 |
|                                                  |                                                                                   |                                                                                   | Rs.                                         | Rs.                                        | Rs.             |
| B-11                                             | Loans to Government Servants, etc.                                                | 7610, Loans to Government Servants, etc.                                          | 94,03,80,000                                | ...                                        | 94,03,80,000    |
| B-12                                             | Loans for Flood Control Project                                                   | 6711, Loans for Flood Control Project<br>Total-Home Department.                   | 4,55,00,000                                 | ...                                        | 4,55,00,000     |
|                                                  |                                                                                   |                                                                                   | 22,70,33,85,000                             | ...                                        | 22,70,33,85,000 |
|                                                  |                                                                                   | <b>Revenue and Forests Department.</b>                                            |                                             |                                            |                 |
| C-9                                              | Capital Expenditure on Other<br>Administrative Services and on Social<br>Services | 4235, Capital Outlay on Social Security and Welfare                               | 5,18,000                                    | 1,00,00,000                                | 1,05,18,000     |
|                                                  |                                                                                   | 4250, Capital Outlay on Other Social Services                                     |                                             |                                            |                 |
|                                                  |                                                                                   | 6245, Loans for Relief on Account of Natural<br>Calamities                        |                                             |                                            |                 |
| C-10                                             | Capital Expenditure on Economic<br>Services                                       | 4406, Capital Outlay on Forestry and Wild Life                                    | 12,44,90,04,000                             | ...                                        | 12,44,90,04,000 |
|                                                  |                                                                                   | 4415, Capital Outlay on Agricultural Research and<br>Education                    |                                             |                                            |                 |
|                                                  |                                                                                   | 4701, Capital Outlay on Major and Medium<br>Irrigation                            |                                             |                                            |                 |
|                                                  |                                                                                   | 5475, Capital Outlay on Other General Economic<br>Services                        |                                             |                                            |                 |
|                                                  |                                                                                   | 6401, Loans for Crop Husbandry                                                    |                                             |                                            |                 |
| C-11                                             | Internal Debt of the State<br>Government                                          | 6003, Internal Debt of the State Government                                       | ...                                         | 1,000                                      | 1,000           |
| C-12                                             | Loans to Government Servants, etc.                                                | 7610, Loans to Government Servants, etc.<br>Total-Revenue and Forests Department. | 1,51,24,69,000                              | ...                                        | 1,51,24,69,000  |
|                                                  |                                                                                   |                                                                                   | 13,96,19,91,000                             | 1,00,01,000                                | 13,97,19,92,000 |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                            | Head of Account<br>(3)                                                                | Sums not exceeding                                                                                                                              |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                                                         |                                                                                       | Voted by the<br>Legislative Assembly<br>(4)<br>Rs.                                                                                              | Charged on the<br>Consolidated Fund<br>Rs. |                     |
|                                                  |                                                         | <b>Agriculture, Animal Husbandry, Dairy<br/>Development and Fisheries Department.</b> |                                                                                                                                                 |                                            |                     |
| D-8                                              | Capital Outlay on Animal Husbandry                      | 4403,                                                                                 | Capital Outlay on Animal Husbandry                                                                                                              | 6,51,04,000                                | 6,51,04,000         |
| D-9                                              | Capital Expenditure on Fisheries                        | 4405,                                                                                 | Capital Outlay on Fisheries                                                                                                                     | 1,86,33,99,000                             | 1,86,33,99,000      |
| D-10                                             | Internal Debt of the State<br>Government                | 6003,                                                                                 | Internal Debt of the State Government                                                                                                           | ...                                        | 20,00,00,000        |
| D-11                                             | Loans to Government Servants, etc                       | 6216,<br>7610,                                                                        | Loans for Housing.<br>Loans to Government Servants, etc.<br>Total-Agriculture, Animal Husbandry, Dairy<br>Development and Fisheries Department. | 21,26,53,000                               | 21,26,53,000        |
|                                                  |                                                         |                                                                                       |                                                                                                                                                 | 2,14,11,56,000                             | 2,34,11,56,000      |
|                                                  |                                                         |                                                                                       | <b>School Education and Sports Department.</b>                                                                                                  |                                            |                     |
| E-4                                              | Capital Outlay on Education, Sports,<br>Art and Culture | 4202,                                                                                 | Capital Outlay on Education, Sports, Art and<br>Culture                                                                                         | 72,25,00,000                               | 72,25,00,000        |
| E-5                                              | Loans to Government Servants, etc.                      | 7610,                                                                                 | Loans to Government Servants, etc.<br>Total-School Education and Sports<br>Department.                                                          | 12,22,48,000                               | 12,22,48,000        |
|                                                  |                                                         |                                                                                       |                                                                                                                                                 | 84,47,48,000                               | 84,47,48,000        |
|                                                  |                                                         |                                                                                       | <b>Urban Development Department.</b>                                                                                                            |                                            |                     |
| F-5                                              | Capital Expenditure on Social<br>Services               | 4217,<br>5475,                                                                        | Capital Outlay on Urban Development<br>Capital Outlay on Other General Economic<br>Services                                                     | 13,15,95,01,000                            | 13,15,95,01,000     |
| F-7                                              | Loans for Urban Development                             | 6217,                                                                                 | Loans for Urban Development                                                                                                                     | 22,30,19,00,000                            | 22,30,19,00,000     |
| F-8                                              | Loans to Government Servants, etc.                      | 7610,                                                                                 | Loans to Government Servants, etc.<br>Total-Urban Development Department.                                                                       | 4,80,16,000                                | 4,80,16,000         |
|                                                  |                                                         |                                                                                       |                                                                                                                                                 | 35,50,94,17,000                            | 35,50,94,17,000     |

**THE SCHEDULE**  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                                       | Head of Account<br>(3)                                           | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                                                                                    |                                                                  | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
|                                                  |                                                                                    | <b>Finance Department.</b>                                       |                                                    |                                            |                     |
| G-8                                              | Capital Outlay on Other<br>Administrative Services                                 | 4070,<br>Capital Outlay on Other Administrative<br>Services      | 1,19,63,77,000                                     | ...                                        | 1,19,63,77,000      |
| G-9                                              | Public Debt and Inter State<br>Settlement                                          | 6003,<br>Internal Debt of the State Government                   | ...                                                | 4,55,07,64,96,000                          | 4,55,07,64,96,000   |
|                                                  |                                                                                    | 6004,<br>Loans and Advances from the Central<br>Government       |                                                    |                                            |                     |
|                                                  |                                                                                    | 7810,<br>Inter State Settlement                                  |                                                    |                                            |                     |
| G-10                                             | Loans to Government Servants, etc.                                                 | 7610,<br>Loans to Government Servants, etc.                      | 50,96,15,000                                       | ...                                        | 50,96,15,000        |
|                                                  |                                                                                    | Total-Finance Department.                                        | 1,70,59,92,000                                     | 4,55,07,64,96,000                          | 4,56,78,24,88,000   |
|                                                  |                                                                                    | <b>Public Works Department.</b>                                  |                                                    |                                            |                     |
| H-7                                              | Capital Expenditure on Social<br>Services and Other Economic<br>Services.          | 4216,<br>Capital Outlay on Housing                               | 1,13,61,75,16,000                                  | ...                                        | 1,13,61,75,16,000   |
|                                                  |                                                                                    | 4711,<br>Capital Outlay on Flood Control Projects                |                                                    |                                            |                     |
|                                                  |                                                                                    | 5054,<br>Capital Outlay on Roads and Bridges                     |                                                    |                                            |                     |
| H-8                                              | Capital Expenditure on Public Works<br>Administrative and Functional<br>Buildings. | 4059,<br>Capital Outlay on Public Works                          | 32,78,12,97,000                                    | 57,50,00,000                               | 33,35,62,97,000     |
|                                                  |                                                                                    | 4202,<br>Capital Outlay on Education, Sports, Art and<br>Culture |                                                    |                                            |                     |
|                                                  |                                                                                    | 4210,<br>Capital Outlay on Medical and Public Health             |                                                    |                                            |                     |
|                                                  |                                                                                    | 4217,<br>Capital Outlay on Urban Development                     |                                                    |                                            |                     |
|                                                  |                                                                                    | 4235,<br>Capital Outlay on Social Security and Welfare           |                                                    |                                            |                     |
|                                                  |                                                                                    | 4250,<br>Capital Outlay on Other Social Services                 |                                                    |                                            |                     |
| H-9                                              | Capital Outlay on Removal of<br>Regional Imbalance                                 | 4202,<br>Capital Outlay on Education, Sports, Art and<br>Culture | 65,83,35,000                                       | ...                                        | 65,83,35,000        |
|                                                  |                                                                                    | 4210,<br>Capital Outlay on Medical and Public Health             |                                                    |                                            |                     |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                           | Head of Account<br>(3)                                                                                                                            | Sums not exceeding                          |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                                                        |                                                                                                                                                   | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| H-11                                             | Loans to Government Servants, etc.                     | 4250, Capital Outlay on Other Social Services                                                                                                     | 44,81,70,000                                | ...                                        | 44,81,70,000        |
|                                                  |                                                        | 7610, Loans to Government Servants, etc.<br>Total-Public Works Department.<br>Water Resources Department.                                         | 1,47,50,53,18,000                           | 57,50,00,000                               | 1,48,08,03,18,000   |
| I-5                                              | Capital Expenditure on Irrigation                      | 4402, Capital Outlay on Soil and Water Conservation<br>4701, Capital Outlay on Major and Medium<br>Irrigation                                     | 1,43,34,34,36,000                           | 20,00,000                                  | 1,43,34,54,36,000   |
|                                                  |                                                        | 4702, Capital Outlay on Minor Irrigation<br>4711, Capital Outlay on Flood Control Projects<br>4801, Capital Outlay on Power Projects              |                                             |                                            |                     |
| I-6                                              | Internal Debt of the State<br>Government               | 6003, Internal Debt of the State Government                                                                                                       | ...                                         | 5,92,63,95,000                             | 5,92,63,95,000      |
| J-7                                              | Loans to Government Servants, etc.                     | 7610, Loans to Government Servants, etc.<br>Total-Water Resources Department.                                                                     | 67,79,25,000                                | ...                                        | 67,79,25,000        |
|                                                  |                                                        |                                                                                                                                                   | 1,44,02,13,61,000                           | 5,92,83,95,000                             | 1,49,94,97,56,000   |
| J-4                                              | Capital Outlay on Public Works                         | 4059, Capital Outlay on Public Works                                                                                                              | 9,00,00,000                                 | ...                                        | 9,00,00,000         |
| J-5                                              | Loans to Government Servants, etc.                     | 7610, Loans to Government Servants, etc.<br>Total-Law and Judiciary Department.                                                                   | 27,00,01,000                                | ...                                        | 27,00,01,000        |
|                                                  |                                                        |                                                                                                                                                   | 36,00,01,000                                | ...                                        | 36,00,01,000        |
| K-9                                              | Capital Expenditure on Economic<br>and Social Services | 4058, Capital Outlay on Stationery and Printing<br>4851, Capital Outlay on Village and Small Industries.<br>6250, Loans for Other Social Services | 27,60,50,000                                | ...                                        | 27,60,50,000        |
| K-10                                             | Capital Expenditure on Industries                      | 4875, Capital Outlay on Other Industries                                                                                                          | 30,00,00,000                                | ...                                        | 30,00,00,000        |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1)             | Services and Purposes<br>(2)                         | Head of Account<br>(3)                                                                                          | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs.              |
|--------------------------------------------------------------|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|----------------------------------|
|                                                              |                                                      |                                                                                                                 | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                                  |
| K-11                                                         | Capital Expenditure on Energy.                       | 4801,<br>6801,<br>Loans for Power Projects                                                                      | 10,00,00,03,000                                    | ...                                        | 10,00,00,03,000                  |
| K-13                                                         | Loans to Government Servants, etc.                   | 7610,<br>Total-Industries,Energy and Labour<br>Department.                                                      | 12,05,60,000<br>10,69,66,13,000                    | ...                                        | 12,05,60,000<br>10,69,66,13,000  |
| <b>Rural Development Department.</b>                         |                                                      |                                                                                                                 |                                                    |                                            |                                  |
| L-7                                                          | Capital Expenditure on Rural<br>Development          | 4515,<br>5054,<br>6216,<br>Capital Outlay on Roads and Bridges<br>Loans for Housing.                            | 39,83,92,15,000                                    | ...                                        | 39,83,92,15,000                  |
| L-8                                                          | Loans to Government Servants, etc.                   | 7610,<br>Total-Rural Development Department.<br>Food,Civil Supplies and Consumer Protection<br>Department.      | 1,31,60,000<br>39,85,23,75,000                     | ...                                        | 1,31,60,000<br>39,85,23,75,000   |
| M-4                                                          | Capital Outlay on Food, Storage and<br>Warehousing   | 4408,<br>Capital Outlay on Food, Storage and<br>Warehousing                                                     | 1,30,17,33,21,000                                  | ...                                        | 1,30,17,33,21,000                |
| M-5                                                          | Capital Outlay on Other General<br>Economic Services | 5475,<br>Capital Outlay on Other General Economic<br>Services                                                   | 8,55,00,000                                        | ...                                        | 8,55,00,000                      |
| M-6                                                          | Loans to Government Servants, etc.                   | 7610,<br>Loans to Government Servants, etc.<br>Total-Food,Civil Supplies and Consumer<br>Protection Department. | 5,58,01,000<br>1,30,31,46,22,000                   | ...                                        | 5,58,01,000<br>1,30,31,46,22,000 |
| <b>Social Justice and Special Assistance<br/>Department.</b> |                                                      |                                                                                                                 |                                                    |                                            |                                  |
| N-4                                                          | Capital Expenditure on Social<br>Services            | 4059,<br>Capital Outlay on Public Works                                                                         | 4,66,10,07,000                                     | ...                                        | 4,66,10,07,000                   |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or Other Appropriation<br>(1) | Services and Purposes<br>(2)                                                                    | Head of Account<br>(3)                                                                                                                                            | Sums not exceeding                       |                                         | Total<br>(5)    |
|--------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------------------|-----------------|
|                                            |                                                                                                 |                                                                                                                                                                   | Voted by the Legislative Assembly<br>(4) | Charged on the Consolidated Fund<br>(5) |                 |
|                                            |                                                                                                 |                                                                                                                                                                   | Rs.                                      | Rs.                                     | Rs.             |
| N-5                                        | Loans to Government Servants, etc                                                               | 4210, Capital Outlay on Medical and Public Health<br>4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. | 3,02,30,000                              | ...                                     | 3,02,30,000     |
| N-7                                        | District Schemes                                                                                | 4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.                                                      | 80,26,83,000                             | ...                                     | 80,26,83,000    |
| N-8                                        | Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.                                                             | 2,74,00,000                              | ...                                     | 2,74,00,000     |
|                                            |                                                                                                 | Total-Social Justice and Special Assistance Department.                                                                                                           | 5,52,13,20,000                           | ...                                     | 5,52,13,20,000  |
|                                            |                                                                                                 | <b>Planning Department.</b>                                                                                                                                       |                                          |                                         |                 |
| O-10                                       | Capital Outlay on Other Rural Development                                                       | 4515, Capital Outlay on Other Rural Development Programmes.<br>5452, Capital outlay on Tourism                                                                    | 57,33,44,90,000                          | ...                                     | 57,33,44,90,000 |
| O-11                                       | Capital Outlay on Hill Areas.                                                                   | 4551, Capital Outlay on Hill Areas.                                                                                                                               | 1,90,00,00,000                           | ...                                     | 1,90,00,00,000  |
| O-12                                       | Investment in General Financial and Trading Institutions                                        | 5465, Investment in General Financial and Trading Institutions                                                                                                    | 46,00,00,000                             | ...                                     | 46,00,00,000    |



**THE SCHEDULE**  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)       | Head of Account<br>(3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Sums not exceeding                          |                                            | Total<br>(5)       |
|--------------------------------------------------|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|--------------------|
|                                                  |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Voted by the<br>Legislative Assembly<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                    |
| O-13                                             | Loans to Government Servants, etc. | 7610,<br>Loans to Government Servants, etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Rs.<br>2,89,51,000                          | Rs.<br>...                                 | Rs.<br>2,89,51,000 |
| O-15                                             | District Plan-Mumbai City          | 4059,<br>4210,<br>6250,<br>Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health<br>Loans for Other Social Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 60,44,00,000                                | ...                                        | 60,44,00,000       |
| O-17                                             | District Plan-Mumbai Suburban      | 4059,<br>4250,<br>4403,<br>4405,<br>4406,<br>6250,<br>Capital Outlay on Public Works<br>Capital Outlay on Other Social Services<br>Capital Outlay on Animal Husbandry<br>Capital Outlay on Fisheries<br>Capital Outlay on Forestry and Wild Life<br>Loans for Other Social Services                                                                                                                                                                                                                                                                                                                                           | 72,54,00,000                                | ...                                        | 72,54,00,000       |
| O-19                                             | District Plan-Thane                | 4059,<br>4210,<br>4250,<br>4402,<br>4403,<br>4405,<br>4406,<br>4515,<br>4702,<br>5054,<br>6250,<br>6851,<br>Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health<br>Capital Outlay on Other Social Services<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Animal Husbandry<br>Capital Outlay on Fisheries<br>Capital Outlay on Forestry and Wild Life<br>Capital Outlay on Other Rural Development<br>Programmes.<br>Capital Outlay on Minor Irrigation<br>Capital Outlay on Roads and Bridges<br>Loans for Other Social Services<br>Loans for Village and Small Industries. | 1,46,51,07,000                              | ...                                        | 1,46,51,07,000     |
| O-21                                             | District Plan-Raigad               | 4059,<br>4210,<br>4250,<br>4405,<br>4406,<br>4515,<br>Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health<br>Capital Outlay on Other Social Services<br>Capital Outlay on Fisheries<br>Capital Outlay on Forestry and Wild Life<br>Capital Outlay on Other Rural Development<br>Programmes.                                                                                                                                                                                                                                                                                                         | 76,48,68,000                                | ...                                        | 76,48,68,000       |

THE SCHEDULE  
(See Section 2 and 3)

Sums not exceeding

| No. of Grant or<br>Other<br>Appropriation<br>(1)            | Services and Purposes<br>(2) | Head of Account<br>(3)                              | Sums not exceeding                          |                                            | Total<br>(5)<br>Rs. |                |
|-------------------------------------------------------------|------------------------------|-----------------------------------------------------|---------------------------------------------|--------------------------------------------|---------------------|----------------|
|                                                             |                              |                                                     | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>(5) |                     |                |
|                                                             |                              |                                                     | Rs.                                         | Rs.                                        | Rs.                 |                |
| O-23                                                        |                              | 4711, Capital Outlay on Flood Control Projects      |                                             |                                            |                     |                |
|                                                             |                              | 5054, Capital Outlay on Roads and Bridges           |                                             |                                            |                     |                |
|                                                             |                              | 6250, Loans for Other Social Services               |                                             |                                            |                     |                |
|                                                             |                              | 6851, Loans for Village and Small Industries.       |                                             |                                            |                     |                |
|                                                             | District Plan-Ratnagiri      | 4059, Capital Outlay on Public Works                |                                             | 56,06,00,000                               | ...                 | 56,06,00,000   |
|                                                             |                              | 4210, Capital Outlay on Medical and Public Health   |                                             |                                            |                     |                |
|                                                             |                              | 4250, Capital Outlay on Other Social Services       |                                             |                                            |                     |                |
|                                                             |                              | 4402, Capital Outlay on Soil and Water Conservation |                                             |                                            |                     |                |
| 4403, Capital Outlay on Animal Husbandry                    |                              |                                                     |                                             |                                            |                     |                |
| 4405, Capital Outlay on Fisheries                           |                              |                                                     |                                             |                                            |                     |                |
| 4406, Capital Outlay on Forestry and Wild Life              |                              |                                                     |                                             |                                            |                     |                |
| 4515, Capital Outlay on Other Rural Development Programmes. |                              |                                                     |                                             |                                            |                     |                |
| O-25                                                        |                              | 4711, Capital Outlay on Flood Control Projects      |                                             |                                            |                     |                |
|                                                             |                              | 5054, Capital Outlay on Roads and Bridges           |                                             |                                            |                     |                |
|                                                             |                              | 6250, Loans for Other Social Services               |                                             |                                            |                     |                |
|                                                             |                              |                                                     |                                             |                                            |                     |                |
|                                                             | District Plan-Sindhudurg     | 4059, Capital Outlay on Public Works                |                                             | 28,03,07,000                               | ...                 | 28,03,07,000   |
|                                                             |                              | 4210, Capital Outlay on Medical and Public Health   |                                             |                                            |                     |                |
|                                                             |                              | 4250, Capital Outlay on Other Social Services       |                                             |                                            |                     |                |
|                                                             |                              | 4402, Capital Outlay on Soil and Water Conservation |                                             |                                            |                     |                |
| 4403, Capital Outlay on Animal Husbandry                    |                              |                                                     |                                             |                                            |                     |                |
| 4405, Capital Outlay on Fisheries                           |                              |                                                     |                                             |                                            |                     |                |
| 4406, Capital Outlay on Forestry and Wild Life              |                              |                                                     |                                             |                                            |                     |                |
| 4515, Capital Outlay on Other Rural Development Programmes. |                              |                                                     |                                             |                                            |                     |                |
| O-27                                                        |                              | 4711, Capital Outlay on Flood Control Projects      |                                             |                                            |                     |                |
|                                                             |                              | 5054, Capital Outlay on Roads and Bridges           |                                             |                                            |                     |                |
|                                                             |                              | 6250, Loans for Other Social Services               |                                             |                                            |                     |                |
|                                                             |                              | 6851, Loans for Village and Small Industries.       |                                             |                                            |                     |                |
|                                                             | District Plan-Pune           | 4059, Capital Outlay on Public Works                |                                             | 1,16,99,39,000                             | ...                 | 1,16,99,39,000 |
|                                                             |                              | 4210, Capital Outlay on Medical and Public Health   |                                             |                                            |                     |                |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                      | Sums not exceeding                                                                                                                                                                                                                                                                                                      |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                                                             | Voted by the<br>Legislative Assembly<br>(4)<br>Rs.                                                                                                                                                                                                                                                                      | Charged on the<br>Consolidated Fund<br>Rs. |                     |
|                                                  |                              | 4216,<br>4250,<br>4402,<br>4403,<br>4405,<br>4406,<br>4515, | Capital Outlay on Housing<br>Capital Outlay on Other Social Services<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Animal Husbandry<br>Capital Outlay on Fisheries<br>Capital Outlay on Forestry and Wild Life<br>Capital Outlay on Other Rural Development<br>Programmes.                      |                                            |                     |
|                                                  |                              | 4711,<br>5054,<br>6217,<br>6250,<br>6851,                   | Capital Outlay on Flood Control Projects<br>Capital Outlay on Roads and Bridges<br>Loans for Urban Development<br>Loans for Other Social Services<br>Loans for Village and Small Industries.                                                                                                                            |                                            |                     |
| O-29                                             | District Plan-Satara         | 4059,<br>4210,<br>4250,<br>4402,<br>4403,<br>4406,<br>4515, | Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health<br>Capital Outlay on Other Social Services<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Animal Husbandry<br>Capital Outlay on Forestry and Wild Life<br>Capital Outlay on Other Rural Development<br>Programmes. | 66,58,25,000                               | 66,58,25,000        |
|                                                  |                              | 4711,<br>5054,<br>6217,<br>6250,                            | Capital Outlay on Flood Control Projects<br>Capital Outlay on Roads and Bridges<br>Loans for Urban Development<br>Loans for Other Social Services                                                                                                                                                                       |                                            |                     |
| O-31                                             | District Plan-Sangli         | 4059,<br>4210,<br>4216,<br>4250,<br>4402,<br>4403,<br>4405, | Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health<br>Capital Outlay on Housing<br>Capital Outlay on Other Social Services<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Animal Husbandry<br>Capital Outlay on Fisheries                                             | 53,54,86,000                               | 53,54,86,000        |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3) | Sums not exceeding                                    |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                        | Voted by the<br>Legislative Assembly<br>(4)           | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| O-33                                             | District Plan-Solapur        | 4406,                  | Capital Outlay on Forestry and Wild Life              | 88,85,50,000                               | 88,85,50,000        |
|                                                  |                              | 4515,                  | Capital Outlay on Other Rural Development Programmes. |                                            |                     |
|                                                  |                              | 4702,                  | Capital Outlay on Minor Irrigation                    |                                            |                     |
|                                                  |                              | 5054,                  | Capital Outlay on Roads and Bridges                   |                                            |                     |
|                                                  |                              | 6217,                  | Loans for Urban Development                           |                                            |                     |
|                                                  |                              | 6250,                  | Loans for Other Social Services                       |                                            |                     |
|                                                  |                              | 6851,                  | Loans for Village and Small Industries.               |                                            |                     |
|                                                  |                              | 4059,                  | Capital Outlay on Public Works                        |                                            |                     |
|                                                  |                              | 4216,                  | Capital Outlay on Housing                             |                                            |                     |
|                                                  |                              | 4250,                  | Capital Outlay on Other Social Services               |                                            |                     |
|                                                  |                              | 4402,                  | Capital Outlay on Soil and Water Conservation         |                                            |                     |
|                                                  |                              | 4403,                  | Capital Outlay on Animal Husbandry                    |                                            |                     |
|                                                  |                              | 4406,                  | Capital Outlay on Forestry and Wild Life              |                                            |                     |
|                                                  |                              | 4515,                  | Capital Outlay on Other Rural Development Programmes. |                                            |                     |
| O-35                                             | District Plan-Kolhapur       | 4702,                  | Capital Outlay on Minor Irrigation                    | 73,55,73,000                               | 73,55,73,000        |
|                                                  |                              | 5054,                  | Capital Outlay on Roads and Bridges                   |                                            |                     |
|                                                  |                              | 6250,                  | Loans for Other Social Services                       |                                            |                     |
|                                                  |                              | 4059,                  | Capital Outlay on Public Works                        |                                            |                     |
|                                                  |                              | 4216,                  | Capital Outlay on Housing                             |                                            |                     |
|                                                  |                              | 4250,                  | Capital Outlay on Other Social Services               |                                            |                     |
|                                                  |                              | 4402,                  | Capital Outlay on Soil and Water Conservation         |                                            |                     |
|                                                  |                              | 4403,                  | Capital Outlay on Animal Husbandry                    |                                            |                     |
|                                                  |                              | 4405,                  | Capital Outlay on Fisheries                           |                                            |                     |
|                                                  |                              | 4406,                  | Capital Outlay on Forestry and Wild Life              |                                            |                     |
|                                                  |                              | 4515,                  | Capital Outlay on Other Rural Development Programmes. |                                            |                     |
|                                                  |                              | 4702,                  | Capital Outlay on Minor Irrigation                    |                                            |                     |
|                                                  |                              | 4711,                  | Capital Outlay on Flood Control Projects              |                                            |                     |
|                                                  |                              | 5054,                  | Capital Outlay on Roads and Bridges                   |                                            |                     |
| 6217,                                            | Loans for Urban Development  |                        |                                                       |                                            |                     |

**THE SCHEDULE**  
(See Section 2 and 3)

| No. of Grant or Other Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                      | Sums not exceeding                       |                                         | Total<br>(5)   |
|--------------------------------------------|------------------------------|-------------------------------------------------------------|------------------------------------------|-----------------------------------------|----------------|
|                                            |                              |                                                             | Voted by the Legislative Assembly<br>(4) | Charged on the Consolidated Fund<br>Rs. |                |
|                                            |                              |                                                             | Rs.                                      | Rs.                                     | Rs.            |
| O-37                                       | District Plan-Nashik         | 6250, Loans for Other Social Services                       |                                          |                                         |                |
|                                            |                              | 6851, Loans for Village and Small Industries.               |                                          |                                         |                |
|                                            | District Plan-Nashik         | 4059, Capital Outlay on Public Works                        | 1,00,76,99,000                           | ...                                     | 1,00,76,99,000 |
|                                            |                              | 4210, Capital Outlay on Medical and Public Health           |                                          |                                         |                |
|                                            |                              | 4216, Capital Outlay on Housing                             |                                          |                                         |                |
|                                            |                              | 4250, Capital Outlay on Other Social Services               |                                          |                                         |                |
|                                            |                              | 4402, Capital Outlay on Soil and Water Conservation         |                                          |                                         |                |
|                                            |                              | 4403, Capital Outlay on Animal Husbandry                    |                                          |                                         |                |
|                                            |                              | 4406, Capital Outlay on Forestry and Wild Life              |                                          |                                         |                |
|                                            |                              | 4515, Capital Outlay on Other Rural Development Programmes. |                                          |                                         |                |
| 4702, Capital Outlay on Minor Irrigation   |                              |                                                             |                                          |                                         |                |
| 5054, Capital Outlay on Roads and Bridges  |                              |                                                             |                                          |                                         |                |
| 6250, Loans for Other Social Services      |                              |                                                             |                                          |                                         |                |
| O-39                                       | District Plan-Dhule          | 4059, Capital Outlay on Public Works                        | 43,36,06,000                             | ...                                     | 43,36,06,000   |
|                                            |                              | 4210, Capital Outlay on Medical and Public Health           |                                          |                                         |                |
|                                            |                              | 4250, Capital Outlay on Other Social Services               |                                          |                                         |                |
|                                            |                              | 4402, Capital Outlay on Soil and Water Conservation         |                                          |                                         |                |
|                                            |                              | 4406, Capital Outlay on Forestry and Wild Life              |                                          |                                         |                |
|                                            |                              | 4515, Capital Outlay on Other Rural Development Programmes. |                                          |                                         |                |
|                                            |                              | 4711, Capital Outlay on Flood Control Projects              |                                          |                                         |                |
|                                            |                              | 5054, Capital Outlay on Roads and Bridges                   |                                          |                                         |                |
|                                            |                              | 6217, Loans for Urban Development                           |                                          |                                         |                |
|                                            |                              | 6250, Loans for Other Social Services                       |                                          |                                         |                |
| O-41                                       | District Plan-Jalgaon        | 4059, Capital Outlay on Public Works                        | 80,87,51,000                             | ...                                     | 80,87,51,000   |
|                                            |                              | 4250, Capital Outlay on Other Social Services               |                                          |                                         |                |
|                                            |                              | 4402, Capital Outlay on Soil and Water Conservation         |                                          |                                         |                |
|                                            |                              | 4403, Capital Outlay on Animal Husbandry                    |                                          |                                         |                |
|                                            |                              | 4406, Capital Outlay on Forestry and Wild Life              |                                          |                                         |                |

THE SCHEDULE  
(See Section 2 and 3)

Sums not exceeding

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>(5) | Total<br>Rs. |
|--------------------------------------------------|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|--------------|
|                                                  |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Rs.                                         | Rs.                                        | Rs.          |
| O-43                                             | District Plan-Ahmednagar     | 4515, Capital Outlay on Other Rural Development Programmes.<br>4851, Capital Outlay on Village and Small Industries.<br>5054, Capital Outlay on Roads and Bridges<br>6217, Loans for Urban Development<br>6250, Loans for Other Social Services                                                                                                                                                                                                                                                           | 71,80,00,000                                | ...                                        | 71,80,00,000 |
|                                                  |                              | 4059, Capital Outlay on Public Works<br>4202, Capital Outlay on Education, Sports, Art and Culture<br>4250, Capital Outlay on Other Social Services<br>4402, Capital Outlay on Soil and Water Conservation<br>4403, Capital Outlay on Animal Husbandry<br>4406, Capital Outlay on Forestry and Wild Life<br>4515, Capital Outlay on Other Rural Development Programmes.<br>4702, Capital Outlay on Minor Irrigation<br>5054, Capital Outlay on Roads and Bridges<br>6250, Loans for Other Social Services |                                             |                                            |              |
| O-45                                             | District Plan-Nandurbar      | 4059, Capital Outlay on Public Works<br>4402, Capital Outlay on Soil and Water Conservation<br>4403, Capital Outlay on Animal Husbandry<br>4515, Capital Outlay on Other Rural Development Programmes.<br>5054, Capital Outlay on Roads and Bridges<br>6250, Loans for Other Social Services<br>6851, Loans for Village and Small Industries.                                                                                                                                                             | 20,90,67,000                                | ...                                        | 20,90,67,000 |
| O-47                                             | District Plan-Aurangabad     | 4059, Capital Outlay on Public Works<br>4210, Capital Outlay on Medical and Public Health<br>4250, Capital Outlay on Other Social Services<br>4402, Capital Outlay on Soil and Water Conservation<br>4403, Capital Outlay on Animal Husbandry                                                                                                                                                                                                                                                             | 77,08,00,000                                | ...                                        | 77,08,00,000 |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                      | Sums not exceeding                                                                                                                                                                                                                                                                                                      |                                            | Total<br>(5)<br>Rs. |                                                    |                                                                                                                                                                                                                                                                                   |              |     |                |                                                                               |              |     |
|--------------------------------------------------|------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|---------------------|----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----|----------------|-------------------------------------------------------------------------------|--------------|-----|
|                                                  |                              |                                                             | Voted by the<br>Legislative Assembly<br>(4)<br>Rs.                                                                                                                                                                                                                                                                      | Charged on the<br>Consolidated Fund<br>Rs. |                     |                                                    |                                                                                                                                                                                                                                                                                   |              |     |                |                                                                               |              |     |
| O-49                                             | District Plan-Jajna          | 4406,<br>4515,                                              | Capital Outlay on Forestry and Wild Life<br>Capital Outlay on Other Rural Development<br>Programmes.                                                                                                                                                                                                                    | 62,06,27,000                               | ...                 |                                                    |                                                                                                                                                                                                                                                                                   |              |     |                |                                                                               |              |     |
|                                                  |                              | 4711,<br>5054,<br>6217,<br>6250,<br>6851,                   | Capital Outlay on Flood Control Projects<br>Capital Outlay on Roads and Bridges<br>Loans for Urban Development<br>Loans for Other Social Services<br>Loans for Village and Small Industries.                                                                                                                            |                                            |                     |                                                    |                                                                                                                                                                                                                                                                                   |              |     |                |                                                                               |              |     |
|                                                  |                              | 4059,<br>4210,<br>4250,<br>4402,<br>4403,<br>4406,<br>4515, | Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health<br>Capital Outlay on Other Social Services<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Animal Husbandry<br>Capital Outlay on Forestry and Wild Life<br>Capital Outlay on Other Rural Development<br>Programmes. |                                            |                     |                                                    |                                                                                                                                                                                                                                                                                   |              |     |                |                                                                               |              |     |
|                                                  |                              | 4711,<br>5054,                                              | Capital Outlay on Flood Control Projects<br>Capital Outlay on Roads and Bridges                                                                                                                                                                                                                                         |                                            |                     |                                                    |                                                                                                                                                                                                                                                                                   |              |     |                |                                                                               |              |     |
|                                                  |                              | O-51                                                        | District Plan-Parbhani                                                                                                                                                                                                                                                                                                  |                                            |                     | 4059,<br>4210,<br>4250,<br>4402,<br>4406,<br>4515, | Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health<br>Capital Outlay on Other Social Services<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Forestry and Wild Life<br>Capital Outlay on Other Rural Development<br>Programmes. | 17,16,22,000 | ... |                |                                                                               |              |     |
|                                                  |                              |                                                             |                                                                                                                                                                                                                                                                                                                         |                                            |                     | 5054,<br>6217,<br>6250,<br>6851,                   | Capital Outlay on Roads and Bridges<br>Loans for Urban Development<br>Loans for Other Social Services<br>Loans for Village and Small Industries.                                                                                                                                  |              |     |                |                                                                               |              |     |
|                                                  |                              |                                                             |                                                                                                                                                                                                                                                                                                                         |                                            |                     | 4059,<br>4210,                                     | Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health                                                                                                                                                                                                     |              |     |                |                                                                               |              |     |
|                                                  |                              |                                                             |                                                                                                                                                                                                                                                                                                                         |                                            |                     | O-53                                               | District Plan-Nanded                                                                                                                                                                                                                                                              |              |     | 4059,<br>4210, | Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health | 97,18,76,000 | ... |
|                                                  |                              |                                                             |                                                                                                                                                                                                                                                                                                                         |                                            |                     |                                                    |                                                                                                                                                                                                                                                                                   |              |     | 4059,<br>4210, | Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health |              |     |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                      | Sums not exceeding                                                                                                                                                                                                                                                                                               |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                                                             | Voted by the<br>Legislative Assembly<br>(4)                                                                                                                                                                                                                                                                      | Charged on the<br>Consolidated Fund<br>Rs. |                     |
|                                                  |                              | 4216,<br>4250,<br>4402,<br>4403,<br>4406,<br>4515,          | Capital Outlay on Housing<br>Capital Outlay on Other Social Services<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Animal Husbandry<br>Capital Outlay on Forestry and Wild Life<br>Capital Outlay on Other Rural Development<br>Programmes.                                              |                                            |                     |
|                                                  |                              | 4702,<br>4711,<br>5054,<br>6217,<br>6250,<br>6851,          | Capital Outlay on Minor Irrigation<br>Capital Outlay on Flood Control Projects<br>Capital Outlay on Roads and Bridges<br>Loans for Urban Development<br>Loans for Other Social Services<br>Loans for Village and Small Industries.                                                                               |                                            |                     |
| O-55                                             | District Plan-Beed           | 4059,<br>4250,<br>4402,<br>4403,<br>4406,<br>4515,          | Capital Outlay on Public Works<br>Capital Outlay on Other Social Services<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Animal Husbandry<br>Capital Outlay on Forestry and Wild Life<br>Capital Outlay on Other Rural Development<br>Programmes.                                         | 66,64,59,000                               | 66,64,59,000        |
|                                                  |                              | 5054,<br>6217,<br>6250,                                     | Capital Outlay on Roads and Bridges<br>Loans for Urban Development<br>Loans for Other Social Services                                                                                                                                                                                                            | ...                                        |                     |
| O-57                                             | District Plan-Latur          | 4059,<br>4210,<br>4250,<br>4402,<br>4405,<br>4406,<br>4515, | Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health<br>Capital Outlay on Other Social Services<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Fisheries<br>Capital Outlay on Forestry and Wild Life<br>Capital Outlay on Other Rural Development<br>Programmes. | 40,08,00,000                               | 40,08,00,000        |
|                                                  |                              | 5054,                                                       | Capital Outlay on Roads and Bridges                                                                                                                                                                                                                                                                              | ...                                        |                     |



THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                      | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|-------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                                                             | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| O-59                                             | District Plan-Osmanabad      | 6217, Loans for Urban Development                           |                                                    |                                            |                     |
|                                                  |                              | 6250, Loans for Other Social Services                       |                                                    |                                            |                     |
|                                                  |                              | 6851, Loans for Village and Small Industries.               |                                                    |                                            |                     |
|                                                  |                              | 4059, Capital Outlay on Public Works                        | 48,91,12,000                                       | ...                                        | 48,91,12,000        |
|                                                  |                              | 4216, Capital Outlay on Housing                             |                                                    |                                            |                     |
|                                                  |                              | 4250, Capital Outlay on Other Social Services               |                                                    |                                            |                     |
|                                                  |                              | 4402, Capital Outlay on Soil and Water Conservation         |                                                    |                                            |                     |
|                                                  |                              | 4403, Capital Outlay on Animal Husbandry                    |                                                    |                                            |                     |
|                                                  |                              | 4406, Capital Outlay on Forestry and Wild Life              |                                                    |                                            |                     |
|                                                  |                              | 4515, Capital Outlay on Other Rural Development Programmes. |                                                    |                                            |                     |
| 5054, Capital Outlay on Roads and Bridges        |                              |                                                             |                                                    |                                            |                     |
| 6217, Loans for Urban Development                |                              |                                                             |                                                    |                                            |                     |
| 6250, Loans for Other Social Services            |                              |                                                             |                                                    |                                            |                     |
| O-61                                             | District Plan-Hingoli        | 4059, Capital Outlay on Public Works                        | 41,38,13,000                                       | ...                                        | 41,38,13,000        |
|                                                  |                              | 4210, Capital Outlay on Medical and Public Health           |                                                    |                                            |                     |
|                                                  |                              | 4216, Capital Outlay on Housing                             |                                                    |                                            |                     |
|                                                  |                              | 4250, Capital Outlay on Other Social Services               |                                                    |                                            |                     |
|                                                  |                              | 4402, Capital Outlay on Soil and Water Conservation         |                                                    |                                            |                     |
|                                                  |                              | 4403, Capital Outlay on Animal Husbandry                    |                                                    |                                            |                     |
|                                                  |                              | 4406, Capital Outlay on Forestry and Wild Life              |                                                    |                                            |                     |
|                                                  |                              | 4515, Capital Outlay on Other Rural Development Programmes. |                                                    |                                            |                     |
|                                                  |                              | 4711, Capital Outlay on Flood Control Projects              |                                                    |                                            |                     |
|                                                  |                              | 5054, Capital Outlay on Roads and Bridges                   |                                                    |                                            |                     |
| 6217, Loans for Urban Development                |                              |                                                             |                                                    |                                            |                     |
| 6250, Loans for Other Social Services            |                              |                                                             |                                                    |                                            |                     |
| 6851, Loans for Village and Small Industries.    |                              |                                                             |                                                    |                                            |                     |
| O-63                                             | District Plan-Nagpur         | 4059, Capital Outlay on Public Works                        | 1,15,01,86,000                                     | ...                                        | 1,15,01,86,000      |
|                                                  |                              | 4210, Capital Outlay on Medical and Public Health           |                                                    |                                            |                     |
|                                                  |                              | 4250, Capital Outlay on Other Social Services               |                                                    |                                            |                     |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                         | Sums not exceeding                          |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|----------------------------------------------------------------|---------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                                                                | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>(5) |                     |
|                                                  |                              |                                                                | Rs.                                         | Rs.                                        | Rs.                 |
|                                                  |                              | 4402, Capital Outlay on Soil and Water Conservation            |                                             |                                            |                     |
|                                                  |                              | 4403, Capital Outlay on Animal Husbandry                       |                                             |                                            |                     |
|                                                  |                              | 4406, Capital Outlay on Forestry and Wild Life                 |                                             |                                            |                     |
|                                                  |                              | 4515, Capital Outlay on Other Rural Development<br>Programmes. |                                             |                                            |                     |
|                                                  |                              | 4711, Capital Outlay on Flood Control Projects                 |                                             |                                            |                     |
|                                                  |                              | 5054, Capital Outlay on Roads and Bridges                      |                                             |                                            |                     |
|                                                  |                              | 6217, Loans for Urban Development                              |                                             |                                            |                     |
|                                                  |                              | 6250, Loans for Other Social Services                          |                                             |                                            |                     |
|                                                  |                              | 6851, Loans for Village and Small Industries.                  |                                             |                                            |                     |
|                                                  |                              | 4059, Capital Outlay on Public Works                           | 39,44,90,000                                | ...                                        | 39,44,90,000        |
|                                                  |                              | 4250, Capital Outlay on Other Social Services                  |                                             |                                            |                     |
|                                                  |                              | 4402, Capital Outlay on Soil and Water Conservation            |                                             |                                            |                     |
|                                                  |                              | 4403, Capital Outlay on Animal Husbandry                       |                                             |                                            |                     |
|                                                  |                              | 4406, Capital Outlay on Forestry and Wild Life                 |                                             |                                            |                     |
|                                                  |                              | 4515, Capital Outlay on Other Rural Development<br>Programmes. |                                             |                                            |                     |
|                                                  |                              | 4711, Capital Outlay on Flood Control Projects                 |                                             |                                            |                     |
|                                                  |                              | 5054, Capital Outlay on Roads and Bridges                      |                                             |                                            |                     |
|                                                  |                              | 6217, Loans for Urban Development                              |                                             |                                            |                     |
|                                                  |                              | 6250, Loans for Other Social Services                          |                                             |                                            |                     |
|                                                  |                              | 4059, Capital Outlay on Public Works                           | 11,89,89,000                                | ...                                        | 11,89,89,000        |
|                                                  |                              | 4202, Capital Outlay on Education, Sports, Art and<br>Culture  |                                             |                                            |                     |
|                                                  |                              | 4210, Capital Outlay on Medical and Public Health              |                                             |                                            |                     |
|                                                  |                              | 4216, Capital Outlay on Housing                                |                                             |                                            |                     |
|                                                  |                              | 4250, Capital Outlay on Other Social Services                  |                                             |                                            |                     |
|                                                  |                              | 4402, Capital Outlay on Soil and Water Conservation            |                                             |                                            |                     |
|                                                  |                              | 4403, Capital Outlay on Animal Husbandry                       |                                             |                                            |                     |
|                                                  |                              | 4406, Capital Outlay on Forestry and Wild Life                 |                                             |                                            |                     |
|                                                  |                              | 5054, Capital Outlay on Roads and Bridges                      |                                             |                                            |                     |
|                                                  |                              | 6217, Loans for Urban Development                              |                                             |                                            |                     |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                   | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|----------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                                                          | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
| O-69                                             | District Plan-Chandrapur     | Loans for Other Social Services                          | 61,33,06,000                                       | ...                                        | 61,33,06,000        |
|                                                  |                              | Capital Outlay on Public Works                           |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Medical and Public Health              |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Housing                                |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Other Social Services                  |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Soil and Water Conservation            |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Animal Husbandry                       |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Fisheries                              |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Forestry and Wild Life                 |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Other Rural Development<br>Programmes. |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Minor Irrigation                       |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Flood Control Projects                 |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Roads and Bridges                      |                                                    |                                            |                     |
|                                                  |                              | Loans for Other Social Services                          |                                                    |                                            |                     |
| O-71                                             | District Plan-Gadchiroli     | Capital Outlay on Public Works                           | 50,43,00,000                                       | ...                                        | 50,43,00,000        |
|                                                  |                              | Capital Outlay on Soil and Water Conservation            |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Forestry and Wild Life                 |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Other Rural Development<br>Programmes. |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Roads and Bridges                      |                                                    |                                            |                     |
|                                                  |                              | Loans for Other Social Services                          |                                                    |                                            |                     |
|                                                  |                              | Loans for Village and Small Industries.                  |                                                    |                                            |                     |
| O-73                                             | District Plan-Gondia         | Capital Outlay on Public Works                           | 35,70,55,000                                       | ...                                        | 35,70,55,000        |
|                                                  |                              | Capital Outlay on Other Social Services                  |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Soil and Water Conservation            |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Animal Husbandry                       |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Forestry and Wild Life                 |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Other Rural Development<br>Programmes. |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Roads and Bridges                      |                                                    |                                            |                     |

THE SCHEDULE  
(See Section 2 and 3)

Sums not exceeding

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                      | Sums not exceeding                          |                                            | Total<br>(5) |
|--------------------------------------------------|------------------------------|-------------------------------------------------------------|---------------------------------------------|--------------------------------------------|--------------|
|                                                  |                              |                                                             | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>(5) |              |
|                                                  |                              |                                                             | Rs.                                         | Rs.                                        | Rs.          |
| O-75                                             | District Plan-Amaravati      | 6250, Loans for Other Social Services                       |                                             |                                            |              |
|                                                  |                              | 6851, Loans for Village and Small Industries.               |                                             |                                            |              |
|                                                  |                              | 4059, Capital Outlay on Public Works                        | 66,93,96,000                                | ...                                        | 66,93,96,000 |
|                                                  |                              | 4202, Capital Outlay on Education, Sports, Art and Culture  |                                             |                                            |              |
|                                                  |                              | 4210, Capital Outlay on Medical and Public Health           |                                             |                                            |              |
|                                                  |                              | 4250, Capital Outlay on Other Social Services               |                                             |                                            |              |
|                                                  |                              | 4402, Capital Outlay on Soil and Water Conservation         |                                             |                                            |              |
|                                                  |                              | 4403, Capital Outlay on Animal Husbandry                    |                                             |                                            |              |
|                                                  |                              | 4405, Capital Outlay on Fisheries                           |                                             |                                            |              |
|                                                  |                              | 4406, Capital Outlay on Forestry and Wild Life              |                                             |                                            |              |
|                                                  |                              | 4711, Capital Outlay on Flood Control Projects              |                                             |                                            |              |
|                                                  |                              | 5054, Capital Outlay on Roads and Bridges                   |                                             |                                            |              |
|                                                  |                              | 6217, Loans for Urban Development                           |                                             |                                            |              |
|                                                  |                              | 6250, Loans for Other Social Services                       |                                             |                                            |              |
|                                                  |                              | 6851, Loans for Village and Small Industries.               |                                             |                                            |              |
| O-77                                             | District Plan-Akola          | 4059, Capital Outlay on Public Works                        | 44,95,00,000                                | ...                                        | 44,95,00,000 |
|                                                  |                              | 4210, Capital Outlay on Medical and Public Health           |                                             |                                            |              |
|                                                  |                              | 4216, Capital Outlay on Housing                             |                                             |                                            |              |
|                                                  |                              | 4250, Capital Outlay on Other Social Services               |                                             |                                            |              |
|                                                  |                              | 4402, Capital Outlay on Soil and Water Conservation         |                                             |                                            |              |
|                                                  |                              | 4403, Capital Outlay on Animal Husbandry                    |                                             |                                            |              |
|                                                  |                              | 4406, Capital Outlay on Forestry and Wild Life              |                                             |                                            |              |
|                                                  |                              | 4515, Capital Outlay on Other Rural Development Programmes. |                                             |                                            |              |
|                                                  |                              | 5054, Capital Outlay on Roads and Bridges                   |                                             |                                            |              |
|                                                  |                              | 6217, Loans for Urban Development                           |                                             |                                            |              |
|                                                  |                              | 6250, Loans for Other Social Services                       |                                             |                                            |              |
|                                                  |                              | 6851, Loans for Village and Small Industries.               |                                             |                                            |              |
|                                                  |                              | 4059, Capital Outlay on Public Works                        | 46,86,76,000                                | ...                                        | 46,86,76,000 |
|                                                  |                              | 4250, Capital Outlay on Other Social Services               |                                             |                                            |              |
|                                                  |                              | O-79                                                        | District Plan-Yavatmal                      |                                            |              |

**THE SCHEDULE**  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                   | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------|----------------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                              |                                                          | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
|                                                  |                              | Capital Outlay on Soil and Water Conservation            |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Animal Husbandry                       |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Fisheries                              |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Forestry and Wild Life                 |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Other Rural Development<br>Programmes. |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Roads and Bridges                      |                                                    |                                            |                     |
|                                                  |                              | Loans for Urban Development                              |                                                    |                                            |                     |
|                                                  |                              | Loans for Other Social Services                          |                                                    |                                            |                     |
|                                                  |                              | Loans for Village and Small Industries.                  |                                                    |                                            |                     |
| O-81                                             | District Plan-Buldhana       | Capital Outlay on Public Works                           | 88,35,44,000                                       | ...                                        | 88,35,44,000        |
|                                                  |                              | Capital Outlay on Housing                                |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Other Social Services                  |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Soil and Water Conservation            |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Animal Husbandry                       |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Fisheries                              |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Forestry and Wild Life                 |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Other Rural Development<br>Programmes. |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Flood Control Projects                 |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Roads and Bridges                      |                                                    |                                            |                     |
|                                                  |                              | Loans for Urban Development                              |                                                    |                                            |                     |
|                                                  |                              | Loans for Other Social Services                          |                                                    |                                            |                     |
|                                                  |                              | Loans for Village and Small Industries.                  |                                                    |                                            |                     |
| O-83                                             | District Plan-Washim         | Capital Outlay on Public Works                           | 34,23,06,000                                       | ...                                        | 34,23,06,000        |
|                                                  |                              | Capital Outlay on Other Social Services                  |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Soil and Water Conservation            |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Animal Husbandry                       |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Forestry and Wild Life                 |                                                    |                                            |                     |
|                                                  |                              | Capital Outlay on Roads and Bridges                      |                                                    |                                            |                     |
|                                                  |                              | Loans for Urban Development                              |                                                    |                                            |                     |
|                                                  |                              | Loans for Other Social Services                          |                                                    |                                            |                     |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                   | Head of Account<br>(3)                                                                                                                                                                                                                                                                                                                                                                                                                                                | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs.            |
|--------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------|--------------------------------|
|                                                  |                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                                |
| O-85                                             | District Plan-Palghar                          | 6851, Loans for Village and Small Industries.<br>4059, Capital Outlay on Public Works<br>4402, Capital Outlay on Soil and Water Conservation<br>4405, Capital Outlay on Fisheries<br>4406, Capital Outlay on Forestry and Wild Life<br>4515, Capital Outlay on Other Rural Development<br>Programmes.<br>4702, Capital Outlay on Minor Irrigation<br>5054, Capital Outlay on Roads and Bridges<br>6250, Loans for Other Social Services<br>Total-Planning Department. | 51,77,79,000                                       | ...                                        | 51,77,79,000                   |
|                                                  |                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 82,27,12,55,000                                    | ...                                        | 82,27,12,55,000                |
|                                                  |                                                | <b>Parliamentary Affairs Department.</b>                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                    |                                            |                                |
| P-3                                              | Loans to Government Servants, etc.             | 7610, Loans to Government Servants, etc.<br>Total-Parliamentary Affairs Department.<br>Housing Department.                                                                                                                                                                                                                                                                                                                                                            | 22,00,000                                          | ...                                        | 22,00,000                      |
|                                                  |                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 22,00,000                                          | ...                                        | 22,00,000                      |
| Q-6                                              | Loans to Government Servants, etc.             | 7610, Loans to Government Servants, etc.<br>Total-Housing Department.                                                                                                                                                                                                                                                                                                                                                                                                 | 52,00,000                                          | ...                                        | 52,00,000                      |
|                                                  |                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 52,00,000                                          | ...                                        | 52,00,000                      |
| R-3                                              | Capital Outlay on Medical and Public<br>Health | 4210, Capital Outlay on Medical and Public Health<br>Public Health Department.                                                                                                                                                                                                                                                                                                                                                                                        | 49,47,00,000                                       | ...                                        | 49,47,00,000                   |
| R-4                                              | Loans to Government Servants, etc.             | 7610, Loans to Government Servants, etc.<br>Total-Public Health Department.<br>Medical Education and Drugs Department.                                                                                                                                                                                                                                                                                                                                                | 64,91,10,000<br>1,14,38,10,000                     | ...                                        | 64,91,10,000<br>1,14,38,10,000 |
| S-4                                              | Capital Outlay on Medical and Public<br>Health | 4210, Capital Outlay on Medical and Public Health<br>Public Health Department.                                                                                                                                                                                                                                                                                                                                                                                        | 6,53,17,32,000                                     | ...                                        | 6,53,17,32,000                 |

**THE SCHEDULE**  
(See Section 2 and 3)

| No. of Grant or Other Appropriation<br>(1) | Services and Purposes<br>(2)                                                                    | Head of Account<br>(3)                                                                                       | Sums not exceeding                       |                                         | Total<br>(5)    |
|--------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------------------|-----------------|
|                                            |                                                                                                 |                                                                                                              | Voted by the Legislative Assembly<br>(4) | Charged on the Consolidated Fund<br>(5) |                 |
|                                            |                                                                                                 |                                                                                                              | Rs.                                      | Rs.                                     | Rs.             |
| S-5                                        | Loans to Government Servants, etc.                                                              | 7610, Loans to Government Servants, etc.                                                                     | 10,00,11,000                             | ...                                     | 10,00,11,000    |
|                                            |                                                                                                 | Total-Medical Education and Drugs Department.                                                                | 6,63,17,43,000                           | ...                                     | 6,63,17,43,000  |
|                                            |                                                                                                 | <b>Tribal Development Department.</b>                                                                        |                                          |                                         |                 |
| T-6                                        | Capital Expenditure on Tribal Areas Development Sub Plan.                                       | 4059, Capital Outlay on Public Works                                                                         | 8,83,60,11,000                           | ...                                     | 8,83,60,11,000  |
|                                            |                                                                                                 | 4202, Capital Outlay on Education, Sports, Art and Culture                                                   |                                          |                                         |                 |
|                                            |                                                                                                 | 4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. |                                          |                                         |                 |
|                                            |                                                                                                 | 4250, Capital Outlay on Other Social Services                                                                |                                          |                                         |                 |
|                                            |                                                                                                 | 4402, Capital Outlay on Soil and Water Conservation                                                          |                                          |                                         |                 |
|                                            |                                                                                                 | 4406, Capital Outlay on Forestry and Wild Life                                                               |                                          |                                         |                 |
|                                            |                                                                                                 | 4425, Capital Outlay on Co-operation                                                                         |                                          |                                         |                 |
|                                            |                                                                                                 | 4701, Capital Outlay on Major and Medium Irrigation                                                          |                                          |                                         |                 |
|                                            |                                                                                                 | 4702, Capital Outlay on Minor Irrigation                                                                     |                                          |                                         |                 |
|                                            |                                                                                                 | 5054, Capital Outlay on Roads and Bridges                                                                    |                                          |                                         |                 |
| T-8                                        | Loans to Government Servants, etc.                                                              | 7610, Loans to Government Servants, etc.                                                                     | 13,81,10,000                             | ...                                     | 13,81,10,000    |
| T-10                                       | District Schemes                                                                                | 4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. | 2,84,78,51,000                           | ...                                     | 2,84,78,51,000  |
| T-11                                       | Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.        | 44,50,000                                | ...                                     | 44,50,000       |
|                                            |                                                                                                 | Total-Tribal Development Department.                                                                         | 11,82,64,22,000                          | ...                                     | 11,82,64,22,000 |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or Other Appropriation<br>(1) | Services and Purposes<br>(2)                 | Head of Account<br>(3)                                                                                                                                                              | Sums not exceeding                       |                                         | Total<br>(5)                   |
|--------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------------------|--------------------------------|
|                                            |                                              |                                                                                                                                                                                     | Voted by the Legislative Assembly<br>(4) | Charged on the Consolidated Fund<br>Rs. |                                |
|                                            |                                              |                                                                                                                                                                                     | Rs.                                      | Rs.                                     | Rs.                            |
|                                            |                                              | <b>Environment and Climate Change Department</b>                                                                                                                                    |                                          |                                         |                                |
| U-5                                        | Loans to Government Servants, etc.           | 7610,<br>Loans to Government Servants, etc.<br>Total-Environment and Climate Change Department                                                                                      | 16,77,000<br>16,77,000                   | ...                                     | 16,77,000<br>16,77,000         |
|                                            |                                              | <b>Co-operation, Marketing and Textiles Department.</b>                                                                                                                             |                                          |                                         |                                |
| V-3                                        | Capital Expenditure on Social Services       | 4425,<br>Capital Outlay on Co-operation<br>4851,<br>Capital Outlay on Village and Small Industries.<br>5475,<br>Capital Outlay on Other General Economic Services                   | 96,00,07,000                             | ...                                     | 96,00,07,000                   |
|                                            |                                              | <b>Internal Debt of the State Government</b>                                                                                                                                        |                                          |                                         |                                |
| V-4                                        | Internal Debt of the State Government        | 6003,<br>Internal Debt of the State Government                                                                                                                                      | ...                                      | 10,33,43,000                            | 10,33,43,000                   |
|                                            |                                              | <b>Capital Expenditure on Economic Services</b>                                                                                                                                     |                                          |                                         |                                |
| V-5                                        | Capital Expenditure on Economic Services     | 6425,<br>Loans for Co-operation<br>6851,<br>Loans for Village and Small Industries.<br>6860,<br>Loans for Consumer Industries.<br>7475,<br>Loans for Other General Economic Service | 1,77,32,01,000                           | ...                                     | 1,77,32,01,000                 |
|                                            |                                              | <b>Loans to Government Servants, etc.</b>                                                                                                                                           |                                          |                                         |                                |
| V-6                                        | Loans to Government Servants, etc.           | 7610,<br>Loans to Government Servants, etc.<br>Total-Co-operation, Marketing and Textiles Department.                                                                               | 12,95,25,000<br>2,86,27,33,000           | ...                                     | 12,95,25,000<br>2,96,60,76,000 |
|                                            |                                              | <b>Higher and Technical Education Department.</b>                                                                                                                                   |                                          |                                         |                                |
| W-8                                        | Capital Expenditure on Other Social Services | 4202,<br>Capital Outlay on Education, Sports, Art and Culture                                                                                                                       | 10,20,00,000                             | ...                                     | 10,20,00,000                   |
| W-9                                        | Loans to Government Servants, etc.           | 7610,<br>Loans to Government Servants, etc.<br>Total-Higher and Technical Education Department.                                                                                     | 33,28,00,000<br>43,48,00,000             | ...                                     | 33,28,00,000<br>43,48,00,000   |



THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                 | Head of Account<br>(3)                                               | Sums not exceeding                          |                                            | Total<br>(5)   |
|--------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|----------------|
|                                                  |                                                              |                                                                      | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>(5) |                |
|                                                  |                                                              |                                                                      | Rs.                                         | Rs.                                        | Rs.            |
|                                                  |                                                              | <b>Women and Child Development Department.</b>                       |                                             |                                            |                |
| X-3                                              | Capital Expenditure on Social Services                       | 4235,                                                                | 13,63,000                                   | ...                                        | 13,63,000      |
| X-4                                              | Loans to Government Servants, etc.                           | 7610,                                                                | 7,52,00,000                                 | ...                                        | 7,52,00,000    |
|                                                  |                                                              | Total-Women and Child Development Department.                        | 7,65,63,000                                 | ...                                        | 7,65,63,000    |
|                                                  |                                                              | <b>Water Supply and Sanitation Department.</b>                       |                                             |                                            |                |
| Y-6                                              | Capital Expenditure on Economic and Social Services          | 4215,                                                                | 34,48,20,000                                | 5,00,000                                   | 34,53,20,000   |
|                                                  |                                                              | 4402,                                                                |                                             |                                            |                |
|                                                  |                                                              | 6215,                                                                |                                             |                                            |                |
| Y-7                                              | Loans to Government Servants, etc.                           | 7610,                                                                | 5,08,10,000                                 | ...                                        | 5,08,10,000    |
|                                                  |                                                              | Total-Water Supply and Sanitation Department.                        | 39,56,30,000                                | 5,00,000                                   | 39,61,30,000   |
|                                                  |                                                              | <b>SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT</b> |                                             |                                            |                |
| ZA-3                                             | Loans to Government Servants, etc.                           | 7610,                                                                | 28,29,50,000                                | ...                                        | 28,29,50,000   |
| ZA-4                                             | Capital Outlay on Other Social Services                      | 4250,                                                                | 50,00,00,000                                | ...                                        | 50,00,00,000   |
|                                                  |                                                              | Total-SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT  | 78,29,50,000                                | ...                                        | 78,29,50,000   |
|                                                  |                                                              | <b>Maharashtra Legislature Secretariat</b>                           |                                             |                                            |                |
| ZC-3                                             | Capital Outlay on Housing Loans to Government Servants, etc. | 4216,<br>7610,                                                       | 1,81,47,34,000                              | ...                                        | 1,81,47,34,000 |
|                                                  |                                                              | Total-Maharashtra Legislature Secretariat                            | 1,81,47,34,000                              | ...                                        | 1,81,47,34,000 |

THE SCHEDULE  
(See Section 2 and 3)

| No. of Grant or Other Appropriation<br>(1) | Services and Purposes<br>(2)                                                                         | Head of Account<br>(3)                          | Sums not exceeding                              |                                         | Total<br>(5)<br>Rs. |
|--------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|-----------------------------------------|---------------------|
|                                            |                                                                                                      |                                                 | Voted by the Legislative Assembly<br>(4)<br>Rs. | Charged on the Consolidated Fund<br>Rs. |                     |
|                                            |                                                                                                      | <b>Tourism and Cultural Affairs Department.</b> |                                                 |                                         |                     |
| ZD-5                                       | Capital Outlay on Education, Sports, Art and Culture                                                 | 4202,                                           | 8,00,00,000                                     | ...                                     | 8,00,00,000         |
| ZD-6                                       | Loans to Government Servants, etc.                                                                   | 7610,                                           | 68,00,000                                       | ...                                     | 68,00,000           |
|                                            | Total-Tourism and Cultural Affairs Department.                                                       |                                                 | 8,68,00,000                                     | ...                                     | 8,68,00,000         |
|                                            |                                                                                                      | <b>Minorities Development Department.</b>       |                                                 |                                         |                     |
| ZE-2                                       | Capital Outlay on Social Security and Welfare                                                        | 4235,                                           | 25,50,00,000                                    | ...                                     | 25,50,00,000        |
| ZE-3                                       | Loans to Government Servants, etc.                                                                   | 7610,                                           | 63,00,000                                       | ...                                     | 63,00,000           |
|                                            | Total-Minorities Development Department.<br>Marathi Language Department                              |                                                 | 26,13,00,000                                    | ...                                     | 26,13,00,000        |
| ZF-4                                       | Capital Outlay on Public Works                                                                       | 4059,                                           | 10,00,00,000                                    | ...                                     | 10,00,00,000        |
| ZF-5                                       | Loans to Government Servants, etc.                                                                   | 7610,                                           | 47,61,000                                       | ...                                     | 47,61,000           |
|                                            | Total-Marathi Language Department<br>Other Backward Bahujan Welfare Department                       |                                                 | 10,47,61,000                                    | ...                                     | 10,47,61,000        |
| ZG-4                                       | Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities. | 4225,                                           | 5,00,03,000                                     | ...                                     | 5,00,03,000         |
| ZG-5                                       | Loans for Housing                                                                                    | 6216,                                           | 1,32,01,000                                     | ...                                     | 1,32,01,000         |
|                                            | Loans to Government Servants, etc.                                                                   | 7610,                                           | 6,32,04,000                                     | ...                                     | 6,32,04,000         |
|                                            | Total-Other Backward Bahujan Welfare Department                                                      |                                                 | 6,32,04,000                                     | ...                                     | 6,32,04,000         |

**THE SCHEDULE**  
(See Section 2 and 3)

| No. of Grant or<br>Other<br>Appropriation<br>(1) | Services and Purposes<br>(2)             | Head of Account<br>(3)                          | Sums not exceeding                                 |                                            | Total<br>(5)<br>Rs. |
|--------------------------------------------------|------------------------------------------|-------------------------------------------------|----------------------------------------------------|--------------------------------------------|---------------------|
|                                                  |                                          |                                                 | Voted by the<br>Legislative Assembly<br>(4)<br>Rs. | Charged on the<br>Consolidated Fund<br>Rs. |                     |
|                                                  |                                          | <b>Soil and Water Conservation Department</b>   |                                                    |                                            |                     |
| ZH-5                                             | Capital Expenditure on Irrigation        | 4402,<br>4702,                                  | 28,03,18,01,000                                    | ...                                        | 28,03,18,01,000     |
| ZH-6                                             | Internal Debt of the State<br>Government | 6003,                                           | ...                                                | 1,000                                      | 1,000               |
| ZH-7                                             | Loans to Government Servants, etc.       | 7610,                                           | 2,54,00,000                                        | ...                                        | 2,54,00,000         |
|                                                  |                                          | Total-Soil and Water Conservation<br>Department | 28,05,72,01,000                                    | 1,000                                      | 28,05,72,02,000     |
|                                                  |                                          | Total-B-Expenditure on Capital Account          | 6,94,18,91,24,000                                  | 4,61,89,37,36,000                          | 11,56,08,28,60,000  |
|                                                  |                                          | Grand Total                                     | 40,79,95,36,14,000                                 | 9,56,92,95,82,000                          | 50,36,88,31,96,000  |

**MAHARASHTRA LEGISLATURE  
SECRETARIAT**

**[L. A. BILL No. VI OF 2021.]**

**[A Bill to authorise payment and  
appropriation of certain sums from  
and out of the Consolidated Fund of  
the State for the services and  
purposes of the year ending on the  
thirty-first day of March 2022.]**

**[SHRI AJIT PAWAR,  
Deputy Chief Minister.]**

**[As Passed by the Legislative  
Assembly on the 10th March 2021.]**

**[As returned by the Legislative  
Council without any recommendations  
on the 10th March 2021.]**

**RAJENDRA BHAGWAT,  
Secretary,  
Maharashtra Legislative Council.**